

**NOTICE OF A SPECIAL MEETING OF THE
ASHEBORO CITY COUNCIL**

DATE AND TIME: WEDNESDAY, JUNE 29, 2016, AT 12:30 P.M.

LOCATION: ASHEBORO CITY HALL COUNCIL CHAMBER

A special meeting of the Asheboro City Council will be held on June 29, 2016, at 12:30 p.m. in the Asheboro City Hall Council Chamber, 146 North Church Street, Asheboro, North Carolina 27203. The purpose of this special meeting is to conduct the following business:

1. Consideration of approving a consent agenda with the following items: (a) An acknowledgment of the receipt from the Asheboro ABC Board of its meeting minutes for May 2, 2016; (b) Approval of Change Order No. 5 (Final) for the Wastewater Treatment Plant Digester Gas-Holder Cover and Mixing System Project; (c) Adoption of an ordinance to amend the General Fund budget for fiscal year 2015-2016; (d) Adoption of an ordinance to amend the Water and Sewer Fund budget for fiscal year 2015-2016; and (e) Adoption of an ordinance to amend the budget for the Sunset Theatre Project Fund (Fund # 67);
2. Consideration of the adoption of the City of Asheboro Budget Ordinance for Fiscal Year 2016-2017; and
3. Consideration of the adoption of an ordinance to amend the Schedule of Deposits, Fees, and Charges Administered by the Cultural and Recreation Services Departments for Fiscal Year 2016-2017.

This special meeting notice is issued on the 24th day of June, 2016.

/s/David H. Smith
David H. Smith, Mayor
City of Asheboro, North Carolina

#

**SPECIAL MEETING
ASHEBORO CITY COUNCIL
COUNCIL CHAMBER, MUNICIPAL BUILDING
WEDNESDAY, JUNE 29, 2016
12:30 p.m.**

This being the time and place for a special meeting of the Asheboro City Council, a meeting was held with the following elected officials and city management team members present:

- David H. Smith) – Mayor Presiding
- Clark R. Bell)
Edward J Burks)
Linda H. Carter)
Walker B. Moffitt) – Council Members Present
Jane H. Redding)
Katie L. Snuggs)
Charles A. Swiers)

John N. Ogburn, III, City Manager
Holly H. Doerr, CMC, NCCMC, City Clerk
Michael L. Leonard, P.E., City Engineer
Deborah P. Reaves, Finance Director
Jeffrey C. Sugg, City Attorney

1. Call to order.

A quorum thus being present, Mayor Smith called the meeting to order for the transaction of business, and business was transacted as follows.

2. Consent agenda.

Upon motion by Mr. Burks and seconded by Mr. Swiers, Council voted unanimously to approve/adopt, as presented, the following consent agenda items.

(a) Acknowledgment of the receipt from the Asheboro ABC Board of its meeting minutes for May 2, 2016.

A copy of the Asheboro ABC Board's meeting minutes is on file in the city clerk's office.

(b) Change Order No. 5 (Final) for the Wastewater Treatment Plant Digester Gas-Holder Cover and Mixing System Project.

The approved change order decreased the current contract price of \$864,249.16 by \$8,200.00. With this final change order, the contract price will be \$854,049.16.

A copy of the Change Order referenced above is on file in the city clerk's office.

(c) An ordinance to amend the General Fund budget for fiscal year 2015-2016.

13 ORD 6-16

ORDINANCE TO AMEND THE GENERAL FUND FY 2015-2016

WHEREAS, The City Council of the City of Asheboro desires to amend the budget as required by law to adjust for changes in expenditures in comparison to the current fiscal year adopted budget, and;

WHEREAS, the City Council of the City of Asheboro wants to be in compliance with all generally accepted accounting principles, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

Section 1: That the following Expense line item be increased / (decreased):

| <u>Account #</u> | <u>Expense Description</u> | <u>increase / (decrease)</u> |
|------------------|--|----------------------------------|
| 10-410-4700 | Elections & Referendums | 6,000 |
| 10-510-5800 | Workers Compensation | (26,000) |
| 10-490-4500 | Contr. Svcs. -Redevelopment Activities | 20,000 |
| | Increase / (Decrease) | 0 |

Adopted this 29th day of June, 2016.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(d) An ordinance to amend the Water & Sewer Fund budget for fiscal year 2015-2016.

14 ORD 6-16

ORDINANCE TO AMEND THE WATER & SEWER FUND FY 2015-2016

WHEREAS, The City Council of the City of Asheboro desires to amend the budget as required by law to adjust for changes in revenues and expenditures in comparison to the current fiscal year adopted budget, and;

WHEREAS, the City Council of the City of Asheboro wants to be in compliance with all generally accepted accounting principles, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

| | | | |
|-------------|----------------------------------|--------|---------|
| 67-830-0000 | Contribution to GF- Debt service | 86,969 | 609,684 |
| | Total | 43,584 | |

Adopted this the 29th day of June, 2016.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

3. Presentation and adoption of the proposed City of Asheboro Budget Ordinance for Fiscal Year 2016-2017.

Ms. Reaves presented and recommended adoption, by reference, of the City of Asheboro Budget Ordinance for Fiscal Year 2016-2017.

Upon motion by Ms. Carter and seconded by Mr. Bell, Council voted unanimously to adopt the following ordinance by reference.

16 ORD 6-16

**CITY OF ASHEBORO
BUDGET ORDINANCE**

BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina in session assembled:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2016 and ending June 30, 2017, in accordance with the chart of accounts heretofore established for this City:

| <u>ACCOUNT</u> | <u>DEPARTMENT OR FUNCTION</u> | <u>APPROPRIATION</u> |
|----------------|------------------------------------|----------------------|
| 10-410 | Mayor and Governing Body | 139,485 |
| 10-420 | City Manager's Office | 205,460 |
| 10-440 | Finance Office | 456,304 |
| 10-450 | Legal & City Clerk | 170,152 |
| 10-480 | Information Technology | 188,537 |
| 10-490 | Planning/Community Development | 619,192 |
| 10-495 | Marketing & Communication | 66,782 |
| 10-500 | Municipal Building Headquarters | 133,050 |
| 10-510 | Police Department | 7,867,918 |
| 10-530 | Fire Department | 4,156,965 |
| 10-540 | Building Inspections Department | 158,144 |
| 10-545 | Fire Inspections Department | 184,769 |
| 10-550 | Operations Division - Public Works | 992,925 |
| 10-555 | Fleet Maintenance | 1,236,872 |
| 10-565 | Street Maintenance | 2,386,065 |
| 10-575 | City Engineer Office | 195,236 |
| 10-580 | Environmental Services | 1,902,434 |
| 10-585 | Recycling Transfer Station | 185,681 |
| 10-590 | Human Resources | 483,345 |
| 10-615 | Arts & Cultural Services | 602,359 |
| 10-620 | Recreation Services | 1,056,952 |
| 10-625 | Municipal Golf Course | 202,313 |
| 10-630 | Library | 117,450 |
| 10-640 | Facilities Maintenance | 1,791,729 |
| 10-650 | Airport Authority | 78,250 |
| | Total Appropriations | 25,578,369 |

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

| <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|-----------------------------------|---------------|
| Ad Valorem Taxes (Real & Vehicle) | 14,710,174 |
| Tax Penalties & Interest | 53,000 |
| Penalties & Interest- vehicles | 10,081 |
| Tax on Short Term Rental Vehicles | 28,803 |

| | |
|--|-------------------|
| ABC Board Revenue | 197,000 |
| Beer & Wine Tax Revenue | 100,000 |
| Time Warner Cable TV Franchise | 29,000 |
| Concessions and Merchandise | 55,700 |
| Contracted Maintenance NCDOT | 32,000 |
| Utilities Franchise Tax - State | 2,100,000 |
| Powell Bill Allocation - State | 675,000 |
| Local Sales Tax & Hold Harmless Funds | 4,560,000 |
| Building Permits | 50,000 |
| Inspection Fees | 45,000 |
| Rezoning, Stone, Burial Fees & Cemetery Fees | 20,000 |
| Court Costs, Fees & Charges, parking fees | 5,000 |
| Charges for Services - Refuse Collection | 1,820,000 |
| Recycling Revenues | 13,000 |
| Recreation Program Revenues | 330,200 |
| Sales of Fixed Assets / Materials | 10,000 |
| Proceeds of Lease Purchase Financing | 331,331 |
| Reimbursement from Asheboro City Schools –SRO Officers | 240,000 |
| All Other Revenues | 163,080 |
| Fund Balance Allocation | 0 |
| Total Estimated Revenues | 25,578,369 |

Section 3: There is hereby levied a tax at the rate of sixty six and a half cents (\$.665) per one hundred (\$100) valuation of property as listed for taxes as of January 1 for the purpose of raising the revenue listed as " Current Year's Taxes" in the General Fund in Section 2 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$2.2 billion, and an estimated rate of collection of 97.0%.

Section 4: The following General Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2016.

Sanitation Department Fees:

| <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|---|---------------|
| 90 Gallon Residential Garbage Can / per month | \$12 |
| 90 Gallon Commercial Can / per month | \$12 |
| 90 Gallon Residential Recycle Can / per month | \$2 |
| 90 Gallon Commercial Recycle Can / per month | \$2 |
| Residential Dumpster / per pick-up | \$31 |
| Commercial Dumpster / per pick-up | \$31 |
| Above Dumpsters billed <u>monthly</u> based on annualized collection schedule | |
| Missed Residential Dumpster / per pick-up | \$40 |
| Missed Commercial Dumpster / per pick-up | \$44 |
| Compaction Dumpster / per pick-up | \$44 |
| Missed Compaction Dumpster / per pick-up | \$54 |
| Dumpster Rent / per month | \$21 |
| Dumpster Clean / Replace / each | \$100 |
| Cardboard Dumpster / per pick-up | \$20 |
| Recycling Dumpster / per pick-up | \$20 |
| Yard Waste Collection per scoop | |
| First and Second scoop* | \$0 |
| Each scoop thereafter* | \$12 |
| *Applicable to brush that is within specifications | |
| Waste left in ditch, curb or street per scoop | \$24 |
| Waste out of Specs per scoop | \$24 |
| Waste after hours / emergency collection- cost per scoop | \$50 |
| Tires Collection / each | \$5 |
| C&D /Building Materials / per scoop | \$20 |
| Curb side pick-up | \$10 |
| Electronics Collection | \$10 |
| White Goods Collection | \$10 |

Recycling Transfer Station Fees:

| <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|---------------------|---------------|
| Tipping Fee per Ton | \$48 |

Planning Department Fees:

| <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|--------------------------------------|----------------------|
| Rezoning | \$200 |
| Text Amendment (Ordinance, use list) | \$200 |
| Map of CU district Only | \$200 |
| SU/CU Permit or amendments | \$350 |
| BOA: Appeal | \$0 |
| Variance | \$250 |
| Interpretation | \$250 |
| Watershed Permit | \$25 |
| Flood Zone Permit | \$75 |
| Zoning Compliance Permits: | |
| SF Res | \$25 |
| Duplex | \$100 |
| MF Res | \$250 |
| Commercial | \$250 |
| Industrial / Institutional | \$250 |
| SF Accessory Structure | \$25 |
| Accessory Structure Commercial | \$50 |
| Accessory Structure Industrial | \$50 |
| Accessory Structure Institutional | \$50 |
| Soil Evaluation | \$10 |
| Change Occupancy | \$25 |
| Change Use | \$250 |
| Sign / sign type | \$25 |
| Land Disturbance Permit | \$50 |
| Temp Produce/Seasonal Sales Permit | \$50 |
| Limited Duration Event Permit | \$50 |
| Certificate of Zoning Compliance: | |
| SF Res | \$25 |
| Duplex | \$25 |
| MF Res | \$50 |
| Commercial | \$100 |
| Industrial | \$100 |
| Change use | \$100 |
| Subdivision | |
| Sketch | \$100 |
| Preliminary | \$200 |
| Final | \$200 + \$25 per lot |
| Minor | \$100 |
| Zoning Verification Official Letter | |
| Residential | \$25 |
| Non-Residential | \$75 |

Inspection Department Permit Fees:

| <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|--|--|
| Building Permit | \$5/\$1000 up to \$150,000; \$1.50/\$1,000 thereafter |
| Minimum Permit | \$30 |
| Minimum Sign | \$30 |
| Non-bid Jobs (new) | \$40/ sq. ft |
| Habitable Space | \$20/ sq. ft |
| Mobile Home | \$100 |
| Swimming Pool | \$100 |
| Demolition | \$60 |
| Relocate Structure | \$120 |
| Plumbing Permit | \$5 per fixture, \$30 minimum |
| Sewer Line: House | \$30 |
| Sewer Line: Commercial/Large | \$100 |
| Heating/ AC Permit | |
| Boiler | \$0.0005/BTU |
| Gas Line-Residential | \$30 |
| Gas Line-Commercial | \$50 |
| Gas Furnace/Gas Pack | \$50 |
| Gas Furnace / Gas Pack and AC up to 5 tons | \$100 |
| Additional per ton over 5 | \$10 |
| Heat Pump | \$50 |

| | |
|----------------------------|------|
| Mini Split | \$30 |
| Oil Furnace | \$50 |
| Refrigeration Units | |
| Minimum Permit | \$30 |
| Per additional unit over 3 | \$10 |

CHANGE OUTS

| | |
|--------------------------------|-----------|
| Unit Change out (no duct work) | |
| Residential | \$25 |
| Commercial | \$50 |
| Commercial Grease Hood | \$50 |
| Mobile Home Heating/ AC Unit | \$40 |
| Gas Appliances | \$10 each |
| Minimum Permit | \$30 |

Electrical Permits

| | |
|--------------------------------------|---|
| Temporary service | \$30 |
| Residential | \$50 |
| Commercial | \$100 first 5000 sq ft \$5/1000 sq ft thereafter |
| Service Change | \$30 |
| Electric Repair | |
| Residential | \$30 |
| Commercial | \$50 |
| Generator Installation | \$30 |
| Mobile Home Service | \$50 |
| Sign | \$30 |
| Duplex | \$100 |
| Apartments (each) | \$40 |
| Minimum Permit | \$30 |
| *Fee for work started without permit | \$100 maximum |

*The Inspection Department permit fee for work started without required permit(s) shall be double the amount above, up to a maximum of \$100, per project notwithstanding the number of permits required.

** A \$35 re-inspection fee may be assessed for a second and any subsequent failed inspections.

Fire Inspection Department Penalties:

Penalties

| | |
|---|-------|
| Non-Life Safety / offense /day until corrected before re-inspection | \$50 |
| Non-Life Safety/offense/day until corrected after re-inspection | \$100 |
| Non-Occupancy Life Safety / offense /day until corrected before re-inspection | \$150 |
| Non-Occupancy Life Safety/offense/day until corrected after re-inspection | \$300 |
| Occupancy Life Safety / person over limit | \$100 |
| Exit Life Safety/ locked, blocked, obstructed exit | \$500 |

*The Fire Inspection Department permit fee for work started without required permit(s) shall be double the amount above, up to a maximum of \$100, per project notwithstanding the number of permits required.

Parks & Recreation Fees:

| <u>Facility/Activity</u> | <u>Service</u> | <u>City Resident</u> | <u>Non-Resident</u> |
|--------------------------|----------------------------|----------------------|---------------------|
| Lake Lucas: | | | |
| | Daily Fishing Permit | \$3 | \$4 |
| | Annual Fishing Permit | \$35 | \$50 |
| | Daily Jon Boat Rental | \$8 | \$12 |
| | Daily Canoe / Kayak Rental | \$6 | \$10 |
| | Daily Kayak/Canoe Launch | \$2.50 | \$3.50 |
| | Annual Kayak/Canoe Launch | \$35 | \$50 |
| | Daily launch fee | \$7 | \$9.50 |
| | Annual launch fee | \$100 | \$135 |
| | Kayak Rental Spaces | \$30 | \$50 |
| | Boat Rental Spaces | \$75 | \$125 |
| Lake Reese: | | | |
| | Daily launch fee | \$7 | \$9.50 |

| | | |
|---|---------|--------|
| Daily Kayak/Canoe Launch | \$2.50 | \$3.50 |
| Annual Kayak/Canoe Launch | \$35 | \$50 |
| Annual launch fee | \$100 | \$135 |
| Daily Duck hunting (per boat) | \$12.50 | \$16 |
| Baseball/Softball Field Rental: | | |
| Rental per Hour (no lights) | \$15 | \$20 |
| Light Fee per hour | \$10 | \$15 |
| Tournament rental per weekend | | |
| One Field | \$175 | \$255 |
| Two Fields | \$300 | \$400 |
| Concession Stand/Restroom | \$50 | \$65 |
| Additional Maintenance | \$45 | \$60 |
| Youth Sports Fees: | | |
| Registration fee | \$30 | \$50 |
| Late fee applied after registration deadline | \$10 | \$10 |
| Sunset Theatre Rentals- Applies to All | | |
| Security Deposit | \$100 | |
| Dark/Rehearsal | \$60 | |
| Non-Profit- Single Day | \$175 | |
| General Meeting/Party Rental (4 hour max) | \$100 | |
| Private Event | \$300 | |
| Commercial/ For Profit | \$450 | |
| Rotary Pavilion at Bicentennial Park Rental | | |
| Security Deposit | \$75 | \$75 |
| Daily Rate | \$325 | \$400 |
| Non-Profit Government Rate | \$225 | \$225 |
| Skate Park | | |
| Daily admission | \$1 | \$2 |
| 15 admissions pass | \$10 | \$25 |
| 1 year unlimited pass | \$150 | \$300 |
| Room Rental (Skate Park & Sunset Theatre annex) | | |
| 1 hour | \$20 | \$25 |
| ½ day | \$60 | \$75 |
| Full day | \$100 | \$125 |
| Shelter Rental | | |
| Memorial Park: 10am-3pm; 3:30pm-dark | \$18 | \$35 |
| Full day | \$35 | \$70 |
| All other Parks: 10am-3pm; 3:30pm-dark | \$10 | \$20 |
| Full day | \$20 | \$40 |
| Tennis Courts | | |
| Lights per hour per court | \$3 | \$4 |
| Pools: | | |
| Public Swim (day) | | |
| 2 years & under w/ paying adult | \$0 | \$0 |
| 3 years & older | \$2.50 | \$3.25 |
| Groups (15+) | \$2 | \$2.75 |
| Public Swim (night) | | |
| 2 years & under w/ paying adult | \$0 | \$0 |
| 3 years & older | \$2 | \$2.75 |
| Public Lap Swim | \$1 | \$1.75 |
| Public Senior Swim | \$1 | \$1.75 |
| Swimming lessons (group) | \$25 | \$30 |
| Swimming lessons (private) | \$50 | \$60 |
| Swim Pass (15 admissions) | \$30 | \$40 |
| Pool Rental (2 hr min) 0-49 | \$150 | \$225 |
| Pool Rental (2 hr min) 50+ | \$200 | \$300 |
| Golf Course: | | |
| Walking Only | \$8 | \$10 |
| Riding 9 holes- w/ green fees | \$15 | \$18 |
| Riding 18 holes- w/ green fees | \$21 | \$25 |
| Twilight (after 3pm) 18 holes w/ green fees | \$16 | \$20 |
| Membership Fees | | |
| Junior (Summer June-August) | \$75 | \$125 |
| Individual | \$365 | \$465 |
| Senior | \$290 | \$390 |
| Senior Couple | \$475 | \$575 |
| Family | \$600 | n/a |
| Member Cart Fees | | |
| Nine holes | \$6 | \$7 |
| Eighteen holes | \$11 | \$13 |
| Disk Golf Course | | |
| Tournament Rental per day (8 hrs) | \$100 | \$175 |

**City Resident/Non-Resident rates are established according to the residence of the individual. City Residents need to obtain a REC card to receive the City Resident Rate.

| | | |
|--|----------------|--------------------------|
| Downtown Farmer's Market Daily Fee | Member \$5 | Additional Space \$10 |
| Running / Walking Events | Non-Profit Fee | Event Fee |
| Bicentennial Park Certified 5K Course | \$225.00 | \$300.00 |
| Memorial Park Certified 5K Course | \$300.00 | \$400.00 |
| Memorial Park Certified 10K Course | \$375.00 | \$500.00 |
| Non Conforming Courses (need approval) | \$525.00 | \$700.00 |

Running / Walking Event fees are in addition to the Facility Rental Fees of each park.

Section 5: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2016 and ending June 30, 2017, in accordance with the chart of accounts heretofore established for this City:

| <u>ACCOUNT</u> | <u>DEPARTMENT OR FUNCTION</u> | <u>APPROPRIATION</u> |
|----------------|-------------------------------|----------------------|
| 30-720 | Billing and Collecting | 380,459 |
| 30-810 | Water Meter Operations | 733,305 |
| 30-820 | Water Supply and Treatment | 2,783,363 |
| 30-830 | Wastewater Treatment | 3,799,665 |
| 30-840 | Water Maintenance | 1,527,799 |
| 30-850 | Wastewater Maintenance | 1,286,239 |
| 30-860 | Technical Services | 199,291 |
| 30-870 | Systems Maintenance | 1,257,967 |
| 30-880 | Water Quality | 658,944 |
| | Total Appropriations | 12,627,032 |

Section 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

| <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|---------------------------------|---------------|
| Sale of Water | 6,578,162 |
| Sewer Charges | 5,136,000 |
| Sampling and Monitoring Fees | 25,000 |
| Surcharges | 100,000 |
| Septic Tank Discharges | 43,000 |
| Water and Sewer Connection Fees | 43,000 |
| Late & Return Check Fees | 365,500 |
| Other Revenues | 178,300 |
| Retained Earnings | 158,070 |
| Total Estimated Revenues | 12,627,032 |

Section 7: The following Water & Sewer Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2016.

Water and Sewer Billing Department

| <u>SERVICE</u> | <u>INSIDE CITY</u> | <u>OUTSIDE CITY</u> |
|--|--------------------|---------------------|
| Monthly Cost | | |
| Water Minimum Fee | \$13.91 | \$34.78 |
| Sewer Minimum Fee | \$17.18 | \$42.95 |
| Above referenced minimum bill includes 150 cubic ft usage | | |
| Consumption Fee- above min. for all above referenced customers | | |
| Water-per 100 cu. ft. over 150 cu. ft. | \$2.74 | \$6.85 |
| Sewer-per 100 c | \$2.81 | \$7.03 |
| Water Only Service (metered) | | |
| Minimum fee (includes 150 cf. usage) | n/a | \$34.78 |
| Consumption Fee per 100 cf over min | n/a | \$6.85 |

| | | |
|--|---------|---------|
| Sewer Only Service (metered) | | |
| Minimum fee (includes 150 cf. usage) | \$17.18 | \$42.95 |
| Consumption Fee per 100 cf over min | \$2.81 | \$7.03 |
| Sewer Only Service (non-metered) | \$22.80 | \$45.60 |
| Deposit for Service | \$140 | \$160 |
| Deposits on accounts are applied to final bill upon termination of service | | |
| Low Pressure Sewer System (per pump) | \$10 | |
| Fees: | | |
| Return Check/Draft Fee | \$35 | \$35 |
| Partial Payment Fee | \$10 | \$10 |
| Tamper Fee- First Occurrence | \$150 | \$150 |
| Tamper Fee- Second Occurrence | \$500 | \$500 |
| Late payment charge* - tier 1 | \$10 | \$10 |
| Late payment charge* - tier 2 | \$20 | \$20 |
| Cleaning / Inspection connection | \$10 | \$10 |

* Payments must be received by 5:00 pm on the due date to avoid the late payment charge.
Payments "in route" are subject to the late fee as they are not yet received.

Water and Sewer Maintenance Department

| | <u>SERVICE</u> | <u>INSIDE CITY</u> | <u>OUTSIDE CITY</u> |
|------------------------|-------------------------------|--------------------|---------------------|
| Water Tap Rates | | | |
| | ¾" Complete Service | \$2,000 | \$3,000 |
| | 1" Complete Service | \$2,450 | \$3,675 |
| | 1 ½" Complete Service | \$4,100 | \$6,150 |
| | 2" Complete Service | \$4,200 | \$6,300 |
| | ¾" New Tap | \$1,000 | \$1,500 |
| | 1" New Tap | \$1,225 | \$1,838 |
| | 1 ½" New Tap | \$2,050 | \$3,075 |
| | 2" New Tap | \$2,100 | \$3,150 |
| | ¾" New Meter, Setter, Box | \$1,000 | \$1,500 |
| | 1" New Meter, Setter, Box | \$1,225 | \$1,838 |
| | 1 ½" New Meter, Setter, Box | \$2,050 | \$3,075 |
| | 2" New Meter, Setter, Box | \$2,100 | \$3,150 |
| | ¾" New Meter, existing svc. | \$250 | \$375 |
| | 1" New Meter, existing svc. | \$400 | \$600 |
| | 1 ½" New Meter, existing svc. | \$600 | \$900 |
| | 2" New Meter, existing svc. | \$750 | \$1,125 |
| | Services not listed | Cost | Cost plus 50% |
| Sewer Tap Rates | | | |
| | 4" Complete Service | \$1,300 | \$3,250 |
| | 6" Complete Service | \$1,700 | \$4,250 |
| | Services not listed | Cost | Cost plus 100% |

Grinder Pump Station Install for low pressure sewer system inside City Limits: \$8000

Water Resources Division Fees

| <u>WATER/WASTEWATER PARAMETER ANALYSIS</u> | | | |
|--|----------------------|-------------------------|----------------------|
| <u>Parameter</u> | <u>Cost/Analysis</u> | <u>Parameter</u> | <u>Cost/Analysis</u> |
| Acidity | \$8.00 | Nitrite Nitrogen | \$15.00 |
| Alkalinity | \$10.00 | Total Kjeldahl Nitrogen | \$18.00 |
| Ammonia Nitrogen | \$18.00 | Phosphorus - Total | \$15.00 |
| BOD (5-day) | \$25.00 | Phosphorus - Ortho | \$12.00 |
| Chlorine | \$10.00 | pH & Temperature | \$8.00 |
| ULR Chlorine | \$15.00 | Total Solids | \$10.00 |
| Chloride | \$15.00 | Total Suspended Solids | \$10.00 |

| | | | |
|----------------------|---------|-------------------------------|---------|
| COD | \$20.00 | Settleable Solids | \$8.00 |
| Conductivity | \$10.00 | Sulfate | \$15.00 |
| Cyanide | \$30.00 | TOC | \$30.00 |
| Dissolved Oxygen | \$8.00 | Turbidity | \$10.00 |
| DOC | \$40.00 | UV254 | \$25.00 |
| Fluoride | \$15.00 | Fecal Coliform | \$30.00 |
| Hardness - Total | \$12.00 | E-coli (P/A) | \$25.00 |
| Hardness - Calcium | \$12.00 | Total Coliform (P/A) | \$25.00 |
| Hardness - Magnesium | \$10.00 | Heterotrophic Plate Count | \$25.00 |
| Nitrate Nitrogen | \$20.00 | Source Water (Quanti-Tray) | \$30.00 |

METALS ANALYSIS

| Parameter | Cost/Analysis | Parameter | Cost/Analysis |
|-----------|---------------|------------|---------------|
| Aluminum | \$25.00 | Manganese | \$20.00 |
| Arsenic | \$20.00 | Mercury | \$30.00 |
| Cadmium | \$20.00 | Molybdenum | \$20.00 |
| Chromium | \$20.00 | Nickel | \$20.00 |
| Copper | \$20.00 | Selenium | \$20.00 |
| Iron | \$20.00 | Silver | \$20.00 |
| Lead | \$20.00 | Zinc | \$20.00 |

Analysis fees not specified herein will be provided by commercial laboratory at contracted cost

Water Resources Division Fees (continued)

LABORATORY/COMPOSITE SAMPLING CHARGES

| Parameter | Cost/Analysis | Parameter | Cost/Analysis |
|---|---------------|---|---------------|
| Thermometer Certification (NIST) | \$25.00 | Annual Curve – Spec Parameter | \$100.00 |
| Sampling Cost per day for sites requiring City provided flow proportional sampler | \$55.00 | Sampling Cost per day for sites with customer provided flow proportional sampler | \$30.00 |

HAULED WASTEWATER CHARGE

| Parameter | Cost/Analysis | Parameter | Cost/Analysis |
|---|---------------|---------------------------|---------------|
| Any tanker truck size up to 2,500 gallons/load (excludes Recreational Vehicles) | \$65.00 | Recreational Vehicle Tank | \$10.00 |

INDUSTRIAL SURCHARGES

All industrial users of the POTW are subject to industrial waste surcharges on discharges, which exceed the following levels:

| Parameter | First Limit | Charges per Pounds In Excess |
|-----------|-------------|------------------------------|
| BOD | 300 mg/l | \$0.15 |
| COD | 750 mg/l | \$0.06 |
| TSS | 300 mg/l | \$0.31 |
| TKN | 45 mg/l | \$0.92 |

Section 8: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He/she may transfer between line item expenditures within a department without limitation and without a report being required.
- b. He/she may transfer amounts between departments, within the same fund. He/she must make an official report on such transfers in excess of \$5,000 at the next regular meeting of the Governing Board.
- c. He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 9: The Budget Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Governing Board.

Section 10: Copies of this Budget Ordinance shall be furnished to the City Clerk, to the Governing Board and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds. A copy will also be available at the City of Asheboro website- www.asheboronc.gov or www.ci.asheboro.nc.us

TOTAL GROSS BUDGET \$38,205,401

Adopted this the 29th day of June 2016.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

4. Presentation of a request for adoption of an ordinance amending the Schedule of Deposits, Fees, and Charges Administered by the Cultural and Recreation Services Departments for fiscal year 2016-2017.

Mr. Sugg presented and recommended adoption, by reference, of an ordinance amending the schedule of deposits, fees, and charges administered by the Cultural and Recreation Services Departments for fiscal year 2016-2017.

Upon motion by Mr. Bell and seconded by Ms. Carter, Council voted unanimously to adopt the following ordinance by reference.

ORDINANCE NUMBER 17 ORD 6-16

CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA

Amendments to the Schedule of Deposits, Fees, and Charges Administered by the Cultural and Recreation Services Departments for Fiscal Year 2016-2017

WHEREAS, Section 98.01 (Adoption by Reference) of the Code of Asheboro provides that the City of Asheboro Cultural and Recreation Services Policy Manual (the "Manual") has been adopted by the Asheboro City Council by reference and made a part of the Code of Asheboro; and

WHEREAS, Section 19.2 of the Manual provides for a Schedule of Deposits, Fees, and Charges Administered by the Cultural and Recreation Services Departments (the "Schedule of Fees") that is to be approved by the Asheboro City Council and maintained in the offices of the city clerk and the recreation services superintendent; and

WHEREAS, during a special meeting held on June 29, 2016, the Asheboro City Council adopted a budget ordinance for fiscal year 2016-2017; and

WHEREAS, certain provisions in the Schedule of Fees must be amended to properly implement the legislative decisions made by the City Council with the adoption of the budget ordinance for fiscal year 2016-2017; and

WHEREAS, the amended Schedule of Fees that reflects the budget decisions made by the City Council with the adoption of the city's budget ordinance for fiscal year 2016-2017 is attached hereto as EXHIBIT 1 and is hereby incorporated into this Ordinance by reference as if copied fully herein; and

WHEREAS, the City Council has concluded that it is proper to give final approval to the amended Schedule of Fees found in the attached EXHIBIT 1;

