

**NOTICE OF A SPECIAL MEETING OF THE
ASHEBORO CITY COUNCIL**

Thursday, June 27, 2013

12:30 p.m.

Notice of a special meeting of the City Council of the City of Asheboro, North Carolina is hereby given. This meeting will be held on June 27, 2013, at 12:30 p.m. in the Asheboro City Hall Council Chamber, 146 North Church Street, Asheboro, North Carolina 27203.

The purpose of this special meeting is to conduct the following business:

- a. Consideration of approving project and budget ordinance amendments for fiscal year 2012-2013; and
- b. Consideration of adopting the fiscal year 2013-2014 budget for the City of Asheboro.

This notice is issued on the 13th day of June, 2013, in accordance with the laws and ordinances of the State of North Carolina and the City of Asheboro.

/s/ David H. Smith
David H. Smith, Mayor
City of Asheboro, North Carolina

#

**SPECIAL MEETING
ASHEBORO CITY COUNCIL
CITY COUNCIL CHAMBER, MUNICIPAL BUILDING
THURSDAY, JUNE 27, 2013
12:30 p.m.**

This being the time and place for a special meeting of the Asheboro City Council, a meeting was held with the following elected officials and staff members present:

- David H. Smith) – Mayor Presiding
- Talmadge S. Baker)
- Clark R. Bell)
- Edward J. Burks)
- Linda H. Carter) – Council Members Present
- Michael W. Hunter)
- Charles A. Swiers)
- Walker B. Moffitt) – Council Member Absent

John N. Ogburn, III, City Manager
Holly H. Doerr, CMC, NCCMC, City Clerk/Paralegal
Michael L. Leonard, P.E., City Engineer
Trevor L. Nuttall, Community Development Director
Deborah P. Reaves, Finance Director
Jeffrey C. Sugg, City Attorney

1. Call to order.

Mayor Smith called the meeting to order for the transaction of business, and business was transacted as follows.

2. Consent agenda:

Mr. Bell moved to approve the consent agenda that consisted of the following project and budget ordinance amendments. Mr. Baker seconded the motion, and Council Members Baker, Bell, Burks, Carter, Hunter, and Swiers voted aye.

(a) Approval of the following project ordinance amendments.

(i) Ordinance to amend the Daves Mountain Project.

13 ORD 6-13

ORDINANCE TO AMEND THE DAVES MOUNTAIN PROJECT FY 2012-2013

WHEREAS, the Daves Mountain Project Ordinance was adopted in 2007 to establish the financial accounting for a project relating to sewer system improvements to the Daves Mountain area and water and sewer system improvements to the Cedar Creek Subdivision, and;

WHEREAS, due to system design issues, at the June 5, 2008 Council Meeting, the City Council decided not to adopt the Annexation Ordinance as it was written, and;

WHEREAS, since that meeting, the General Assembly has changed the general statutes regarding annexation, and as result, the outlined project does not meet the requirements of the amended general statutes, and;

WHEREAS, all contractual obligations for the project to date have been satisfied, and;

WHEREAS, the revenue and expense line items in the budget need to be amended in preparation of closing the project, and;

WHEREAS, the City of Asheboro desires to be in compliance with all generally accepted accounting principles,

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

That the following Expense line item be increased / decreased:

<u>Account #</u>	<u>Expense Description</u>	<u>Increase / (Decrease)</u>	<u>Amended Budget</u>
69-810-0402	Survey, Engineering, Design	(92,884)	386,116
69-810-0406	Legal Services	(7,500)	1,900
69-810-0500	Administration	(670)	330
69-810-3000	Contribution to W&S fund	101,054	101,054
	TOTAL	\$0	489,400

Adopted this the 27th day of June 2013.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(ii) Ordinance to close the Daves Mountain Project.

14 ORD 6-13

ORDINANCE TO CLOSE THE DAVES MOUNTAIN PROJECT FY 2012-2013

WHEREAS, all contractual obligations for the Daves Mountain project to date have been satisfied, and;

WHEREAS, the officers of the City of Asheboro submit the below as the final budget for the project and request that the project be closed;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA that the below budget is accepted as the final budget and Daves Mountain Project (#69) is hereby closed.

Revenues:

<u>Account #</u>	<u>Revenue Description</u>	<u>Budget</u>
69-367-3000	Contribution from W&S fund.	489,400
	TOTAL	489,400

Expenses:

<u>Account #</u>	<u>Expense Description</u>	<u>Budget</u>
69-810-0402	Survey, Engineering, Design	386,116
69-810-0406	Legal Services	1,900
69-810-0500	Administration	330
69-810-3000	Contribution to W&S fund	101,054
	TOTAL	489,400

Adopted this the 27th day of June 2013.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(iii) Ordinance to amend the Zoo City Park Fund.

15 ORD 6-13

ORDINANCE TO AMEND THE ZOO CITY PARK FUND FY 2012-2013

WHEREAS, due to the current economic environment, the construction of the proposed Zoo City Park was put on hold in April 2010, and;

WHEREAS, all contractual obligations for the project to date have been satisfied, and;

WHEREAS, the revenue and expense line items in the budget need to be amended in preparation of closing the project until the economic environment improves and City Council desires to move forward with the project, and

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

That the following Revenue line item be increased / decreased:

<u>Account #</u>	<u>Revenue Description</u>	<u>Increase / (Decrease)</u>	<u>Amended Budget</u>
68-340-0000	Kiwanis Club of Asheboro Contrib.	50,000	50,000
68-350-0000	PARTF Grant	(500,000)	0
68-367-1000	Contribution from General Fund	(210,002)	290,002
	TOTAL		340,002

That the following Expense line item be increased / decreased:

<u>Account #</u>	<u>Expense Description</u>	<u>Increase / (Decrease)</u>	<u>Amended Budget</u>
68-850-0000	Construction	(668,000)	282,000
68-860-0000	Kiwanis Club of Asheboro (return contribution)	0	50,000
68-870-0000	Contribution to General fund	8,300	8,300
	TOTAL	\$0	340,002

Adopted this the 27th day of June 2013.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(iv) Ordinance to close the Zoo City Park Fund.

16 ORD 6-13

ORDINANCE TO CLOSE THE ZOO CITY PARK FUND FY 2012-2013

WHEREAS, all contractual obligations for the project to date have been satisfied, and;

WHEREAS, the officers of the City of Asheboro submit the below as the final budget for the project and request that the project be closed;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA that the below budget is accepted as the final budget and Zoo City Park Fund (#68) is hereby closed.

Revenues:

<u>Account #</u>	<u>Revenue Description</u>	<u>Budget</u>
68-340-0000	Kiwanis Club of Asheboro Contrib.	50,000
68-367-1000	Contribution from General Fund	290,002
	TOTAL	340,002

Expenses:

<u>Account #</u>	<u>Expense Description</u>	<u>Budget</u>
68-850-0000	Construction	282,000
68-860-0000	Kiwanis Club of Asheboro (return contribution)	50,000
68-870-0000	Contribution to General fund	8,300
	TOTAL	340,002

Adopted this the 27th day of June 2013.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(v) Ordinance to amend the Sunset Theatre Project (Fund #67).

17 ORD 6-13

ORDINANCE TO AMEND SUNSET THEATRE PROJECT (FUND #67) FY 2012-2013

WHEREAS, the current adopted budget for the Sunset Theatre Project is in the amount of \$2,411,155, and;

WHEREAS, on September 11, 2012, the Local Government Commission approved the City of Asheboro debt service request of \$1,200,000 and;

WHEREAS, on October 4, 2012, the City of Asheboro received the approved Installment purchase amortization schedule from the Local Government Commission, and;

WHEREAS, a total of \$190,161.42 in debt service payments will be due in the 2013-2014 fiscal year, and;

WHEREAS, the budget as adopted requires amendment to reflect the transfer of funds from the Sunset Theatre project fund to the General fund for payment of this debt service in 2013-2014, and;

WHEREAS, the City of Asheboro wants to be in compliance with all generally accepted accounting principles, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

Section 1: That the following Revenue line item be increased:

<u>Account #</u>	<u>Revenue Description</u>	<u>Increase</u>	<u>Line item Amended Budget</u>
67-370-0000	Campaign Contributions	121,000	799,734
67-370-0001	M Stedman Covington Fdn Contrib	50,000	50,000
67-370-0002	Progress Energy Contribution	20,000	20,000
	Total	191,000	

Section 2: That the following Expense line item be increased / (decreased):

<u>Account #</u>	<u>Expense Description</u>	<u>Increase / (Decrease)</u>	<u>Line Item Amended Budget</u>
67-830-0000	Contribution to GF- Debt service	191,000	335,715
	Total	191,000	

Adopted this the 27th day of June 2013.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(vi) Ordinance to amend the Economic Development Fund.

18 ORD 6-13

ORDINANCE TO AMEND THE ECONOMIC DEVELOPMENT FUND FY 2012-2013

WHEREAS, on June 9, 2005, the City Council passed an ordinance pledging \$375,000 to Energizer as long as Energizer Battery achieved certain performance requirements, and;

WHEREAS, on August 12, 2008, the City Council entered into an economic incentive contract with Kennametal and Randolph County in which the City of Asheboro would contribute \$185,000 to Kennametal over a three year period as long as Kennametal achieved certain performance requirements, and;

WHEREAS, neither Energizer nor Kennametal were able to meet the performance requirements outlined in the economic incentives contracts, and as a result, the originally established budgets for these economic incentive payments can now be reversed, and;

WHEREAS, expenditures for the Allen Precision project were different than originally budgeted and thus expenditure line items need to be updated, and;

WHEREAS, on June 7, 2012, the Asheboro City Council pledged to Randolph County Senior Adults Association capital campaign a total appropriation of five hundred thousand dollars (\$500,000) that is to be paid in annual payments of one hundred thousand dollars (\$100,000) over the course of five (5) years, beginning in fiscal year July 1, 2012 to June 30, 2013, and;

WHEREAS, on June 25, 2013, the City of Asheboro received three hundred fifty thousand dollars (\$350,000) from One NC Fund to be disbursed to Malt-O-Meal Company as their first and final payment of the One NC grant awarded, and;

WHEREAS, there are changes in revenues and expenses in the project fund relating to ongoing annual community support payments to various agencies that support and promote Economic Development and Quality of Life in Asheboro, and;

WHEREAS, revenue and expenditures in the Economic Development Fund need to be adjusted to account for these changes, and;

WHEREAS, the City of Asheboro desires to be in compliance with all generally accepted accounting principles, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

Section 1: That the following revenue line items be increased / (decreased):

<u>Line Item</u>	<u>Description</u>	<u>Increase / (decrease)</u>
72-367-1000	GF Contribution- Energizer	(375,000)
72-367-1027	GF Contribution- Kennametal #1	(61,000)
72-367-1028	GF Contribution- Kennametal #2	(61,000)
72-367-1029	GF Contribution- Kennametal #3	(63,000)
72-368-0001	Contribution to Sr. Adults Ctr (12-13)	\$100,000
72-368-0002	Contribution to Sr. Adults Ctr (13-14)	\$100,000
72-368-0003	Contribution to Sr. Adults Ctr (14-15)	\$100,000
72-368-0004	Contribution to Sr. Adults Ctr (15-16)	\$100,000
72-368-0005	Contribution to Sr. Adults Ctr (16-17)	\$100,000
72-367-3001	W&S Fund Contribution	\$118,000
72-367-1010	Malt-O-Meal One NC Grant Award	\$350,000
Total		\$408,000

Section 3: That the following expense line items be increased / (decreased):

<u>Line Item</u>	<u>Description</u>	<u>Increase / (Decrease)</u>
72-850-2400	Energizer Payments	(375,000)
72-860-0017	Kennametal Payment #1	(61,000)
72-860-0018	Kennametal Payment #2	(61,000)
72-860-0019	Kennametal Payment #3	(63,000)
72-900-1001	Allen Precision sanitary sewer construction	8,000
72-900-1002	Allen Precision water system construction	11,000
72-900-1003	Allen Precision cul-de-sac erosion control	(19,000)
72-830-0001	Contribution to Sr. Adults Ctr. (12-13)	\$100,000
72-830-0002	Contribution to Sr. Adults Ctr. (13-14)	\$100,000
72-830-0003	Contribution to Sr. Adults Ctr. (14-15)	\$100,000
72-830-0004	Contribution to Sr. Adults Ctr. (15-16)	\$100,000
72-830-0005	Contribution to Sr. Adults Ctr. (16-17)	\$100,000
72-840-2000	Chamber of Commerce	\$40,000
72-840-4000	Economic Development Corp	\$76,000
72-840-6000	Piedmont Triad Partnership	\$2,000
72-860-1000	Malt-O-Meal Company – One NC Grant	\$350,000
		\$408,000

Adopted this the 27th day of June, 2013.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(vii) Ordinance to amend The Water and Sewer Systems Improvement Fund (#70).

19 ORD 6-13

**ORDINANCE TO AMEND THE WATER AND SEWER SYSTEMS IMPROVEMENT FUND (#70)
FY 2012-2013**

WHEREAS, the old cedar falls road Gravity Sewer and Pump Station Project and the Tot Hill / Airport Lift Station Project whose expenses are accounted for in the Water and Sewer Systems Improvement Fund are currently close to completion, and;

WHEREAS, actual expenses for these two projects have changed from that which was originally budgeted, and;

WHEREAS, the Water and Sewer Systems Improvement Project Fund budget needs to be amended to adjust the expenditure line item amounts, and:

WHEREAS, the City Council of the City of Asheboro desires to amend the budget as required by law and to be in compliance with all generally accepted accounting principles.

THEREFORE, BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina

That the following expense line items are changed:

<u>Account</u>	<u>Expense Description</u>	<u>Increase / (Decrease)</u>	<u>Amended Budget</u>
70-820-0000	Gravity Sewer & Force Main Const.	(56,000)	444,000
70-830-0000	Pump Station Const.	56,000	399,000
70-850-0001	Engineering Costs	(6,000)	196,905
70-850-0002	Land Acquisition	5,000	7,100
70-850-0003	Administration	1,000	3,000
	Total	<u>0</u>	

Adopted this the 27th day of June, 2013.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(b) Approval of Fiscal Year 2012-2012 budget ordinance amendments.

(i) Ordinance to amend the General Fund FY 2012-2013.

20 ORD 6-13

ORDINANCE TO AMEND THE GENERAL FUND FY 2012-2013

WHEREAS, The City Council of the City of Asheboro desires to amend the budget as required by law to adjust for changes in expenditures in comparison to the current fiscal year adopted budget, and;

WHEREAS, the City Council of the City of Asheboro wants to be in compliance with all generally accepted accounting principles, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

Section 1: That the following Revenue line item be increased / (decreased):

<u>Account #</u>	<u>Description</u>	<u>increase / (decrease)</u>
10-350-0200	US Justice Funds DEA	(100,000)
10-349-0301	Grants SAFER	(12,000)
10-358-0300	Transfer Station Revenue	(125,000)
10-383-0001	Sale of Timber	(253,500)
10-399-0000	Fund Balance Allocation	490,500
Total Increase / Decrease		0

Section 1: That the following Expense line item be increased / (decreased):

<u>Account #</u>	<u>Expense Description</u>	<u>increase / (decrease)</u>
10-410-0400	Professional Services	(18,000)
10-420-5900	COG dues	(4,000)
10-440-0401	Professional Services- Segal	(11,000)
10-440-5500	Tax Refunds	(5,000)
10-450-0200	Salaries & Wages	5,000
10-480-3500	Software / Network Support	23,000
10-490-0200	Salaries & Wages	(37,000)
10-495-0200	Salaries & Wages	(41,000)
10-495-0400	Professional Services	9,000
10-495-0702	Fringe Benefits: FICA	(2,500)
10-495-0705	Fringe Benefits – Retirement	(2,900)
10-495-1200	Printing & Publishing	(23,000)
10-495-1400	Travel School Conferences	(23,000)
10-495-5600	Educational Programs	(1,500)
10-495-5700	Miscellaneous	1,500
10-500-1300	Utilities, Fuel, Lights	(5,000)
10-500-1500	Maintenance & Repair Bldg	(1,000)
10-500-1600	Maintenance & Repair – Equipment	(2,000)
10-500-3300	Central Office Supply	(1,000)
10-500-3400	Supplies & materials	(1,000)
10-500-6000	Small Equipment	(1,500)
10-510-0200	Salaries & Wages	255,000
10-510-0201	Overtime	12,000
10-510-0400	Professional Services	13,000
10-510-3400	Other Supplies & Materials	20,000
10-530-0200	Salaries & Wages	(57,000)
10-530-0702	Fringe Benefits: FICA	(10,000)
10-530-0705	Fringe Benefits – Retirement	(9,000)
10-530-1500	Maintenance & Repair - building	106,000
10-530-1700	Maintenance & Repair - vehicle	21,000
10-530-4500	Contracted Maintenance & Repair	(60,000)
10-530-7400	Capital Outlay- Equipment	(245,000)
10-540-0200	Salaries & Wages	(3,000)
10-540-6000	Small Equipment	(1,250)
10-545-0200	Salaries & Wages	2,100
10-545-5400	Insurance	(1,000)
10-545-5800	Workers Compensation	(11,000)
10-545-6000	Small Equipment	(1,250)
10-550-7401	Parking Lot Improvements	(15,000)
10-555-3500	Gas, Oil, Tires –Contra	25,000
10-590-0401	Professional Services- Wellness	64,000
10-615-0200	Salaries & Wages	23,000
10-615-1502	Maintenance & Repair- Senior Adult Ctr.	15,000
10-620-0400	Professional Services	33,000
10-625-1210	Golf Programs- City Am	10,000
10-640-5400	Insurance	(16,000)
10-640-0200	Salaries & Wages	(30,200)

Increase / (Decrease) 0

Adopted this 27th day of June, 2013

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(ii) Ordinance to amend the Water and Sewer Fund FY 2012-2013.

21 ORD 6-13

ORDINANCE TO AMEND THE WATER & SEWER FUND FY 2012-2013

WHEREAS, The City Council of the City of Asheboro desires to amend the budget as required by law to adjust for changes in revenues and expenditures in comparison to the current fiscal year adopted budget, and;

WHEREAS, the City Council of the City of Asheboro wants to be in compliance with all generally accepted accounting principles, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

Section 1: That the following Expense line item be increased (decreased):

<u>Account #</u>	<u>Expense Description</u>	<u>increase / (decrease)</u>
30-720-7400	Capital Outlay- Equipment	20,000
30-720-7401	Capital Outlay- KIOSK Bldg	18,000
30-830-7400	Capital Outlay- Equipment	(38,000)
	Increase / Decrease	0

Adopted this 27th day of June, 2013

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

3. Consideration of the budget ordinance for the City of Asheboro for fiscal year 2013-2014.

Mr. Ogburn presented and recommended adoption, by reference, of the budget ordinance for the City of Asheboro for fiscal year 2013-2014.

Upon motion by Mr. Bell and seconded by Mr. Burks, Council voted unanimously to adopt the following ordinance by reference. Council Members Baker, Bell, Burks, Carter, Hunter, and Swiers voted in favor of the motion.

22 ORD 6-13

CITY OF ASHEBORO BUDGET ORDINANCE

BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina in session assembled:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2013 and ending June 30, 2014, in accordance with the chart of accounts heretofore established for this City:

<u>ACCOUNT</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
10-410	Mayor and Governing Body	121,081
10-420	City Manager's Office	187,717
10-440	Finance Office	384,634
10-450	Legal & City Clerk	161,916
10-480	Information Technology	170,861
10-490	Planning/Community Development	465,555
10-500	Municipal Building Headquarters	84,600
10-510	Police Department	6,673,028
10-530	Fire Department	3,499,472
10-540	Building Inspections Department	151,272
10-545	Fire Inspections Department	254,373
10-550	Operations Division - Public Works	666,035
10-555	Fleet Maintenance	1,206,301
10-565	Street Maintenance	2,355,391
10-575	City Engineer Office	199,783
10-580	Environmental Services	2,371,880
10-585	Recycling Transfer Station	197,761
10-590	Human Resources	484,926
10-615	Arts & Cultural Services	432,007
10-620	Recreation Services	904,836
10-625	Municipal Golf Course	177,847
10-630	Library	268,163
10-640	Facilities Maintenance	1,661,596
10-650	Airport Authority	62,450
	Total Appropriations	23,143,485

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Ad Valorem Taxes (Real & Vehicle)	12,972,000
Tax on Short Term Rental Vehicles	24,000
ABC Board Revenue	192,000
Beer & Wine Tax Revenue	110,000
Privilege Licenses	330,000
Cable TV Franchises	190,000
Concessions and Merchandise	65,025
Contracted Maintenance NCDOT	21,000
Utilities Franchise Tax - State	1,900,000
Powell Bill Allocation - State	650,000
Local Sales Tax & Hold Harmless Funds	4,475,000
Building Permits	45,000
Inspection Fees	40,800
Rezoning, Stone, Burial Fees & Cemetery Fees	27,000
US Justice – DEA Reimbursement for OT	126,000
Charges for Services - Refuse Collection	950,000
Recycling Revenues	18,000
Recreation Program Revenues	355,800
Grant (SAFER) Proceeds	25,000
Proceeds of Lease Purchase Financing	28,000
Transfer Station Revenue (new)	75,000
Reimbursement from Asheboro City Schools –SRO Officers	240,000
All Other Revenues	283,860
Total Estimated Revenues	23,143,485

Section 3: There is hereby levied a tax at the rate of fifty-five cents (\$.55) per one hundred (\$100) valuation of property as listed for taxes as of January 1, 2013 for the purpose of raising the revenue listed as " Current Year's Taxes" in the General Fund in Section 2 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$2,180,000,000 and an estimated rate of collection of 98.0%.

Section 4: The following General Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2013.

Sanitation Department Fees:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Residential Can / per month	\$0
Commercial Can / per month	\$10
Residential Dumpster / per pick-up	\$24
Commercial Dumpster / per pick-up	\$24
Above billed <u>monthly</u> based on annualized collection schedule	
Missed Residential Dumpster / per pick-up	\$40
Missed Commercial Dumpster / per pick-up	\$40
Compaction Dumpster / per pick-up	\$44
Missed Compaction Dumpster / per pick-up	\$54
Dumpster Rent / per month	\$21
Dumpster Clean / Replace / each	\$100
Cardboard Dumpster / per pick-up	\$20
Recycling Dumpster / per pick-up	\$20
Yard Waste Collection per scoop	
First and Second scoop*	\$0
Each scoop thereafter*	\$12
*Applicable to brush that is within specifications	
Waste left in ditch, curb or street per scoop	\$24
Waste out of Specs per scoop	\$24
Waste after hours /emergency collection- cost per scoop	\$50
Tires Collection / each	\$5
C&D /Building Materials / per scoop	\$20
Curb side pick-up	\$10
Electronics Collection	\$10
White Goods Collection	\$10

Recycling Transfer Station Fees:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Tipping Fee per Ton	\$48

Planning Department Fees:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Rezoning	\$200
Text Amendment (Ordinance, use list)	\$200
Map of CU district Only	\$200
SU/CU Permit or amendments	\$350
BOA: Appeal	\$0
Variance	\$250
Interpretation	\$250
Watershed Permit	\$25
Flood Zone Permit	\$75
Zoning Compliance Permits:	
SF Res	\$25
Duplex	\$100
MF Res	\$250
Commercial	\$250
Industrial / Institutional	\$250
SF Accessory Structure	\$25
Accessory Structure Commercial	\$50
Accessory Structure Industrial	\$50
Accessory Structure Institutional	\$50
Soil Evaluation	\$10
Change Occupancy	\$25
Change Use	\$250
Sign / sign type	\$25
Land Disturbance Permit	\$50
Temp Produce/Seasonal Sales Permit	\$50
Limited Duration Event Permit	\$50
Certificate of Zoning Compliance:	
SF Res	\$25
Duplex	\$25
MF Res	\$50
Commercial	\$100

Industrial	\$100
Change use	\$100
Subdivision	
Sketch	\$100
Preliminary	\$200
Final	\$200 + \$25 per lot
Minor	\$100
Zoning Verification Official Letter	
Residential	\$25
Non-Residential	\$75

Inspection Department Permit Fees:

	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Building Permit		\$5/\$1000 up to \$150,000; \$1.50/\$1,000 thereafter
Minimum Permit		\$30
Minimum Sign		\$30
Non-bid Jobs (new)		\$40/ sq. ft
Habitable Space		\$20/ sq. ft
Mobile Home		\$100
Swimming Pool		\$100
Demolition		\$60
Relocate Structure		\$120
Plumbing Permit		\$5 per fixture, \$30 minimum
Sewer Line: House		\$30
Sewer Line: Commercial/Large		\$100
Heating/ AC Permit		
Boiler		\$0.0005/BTU
Gas Line-Residential		\$30
Gas Line-Commercial		\$50
Gas Furnace/Gas Pack		\$50
Heat Pump		\$50
Oil Furnace		\$50
Air Conditioners		
Under 5 tons		\$50
Additional per ton over 5		\$10
Unit Change out (no duct work)		
Residential		\$25
Commercial		\$50
Commercial Grease Hood		\$50
Mobile Home Heating/ AC Unit		\$40
Gas Appliances		\$10 each
Minimum Permit		\$30
Electrical Permits		
Temporary service		\$30
Residential		\$50
Commercial		\$100 first 5000 sq ft plus \$5/1000 sq ft
Service Charge		\$30
Service Repair		\$30
Mobile Home Service		\$50
Sign		\$30
Duplex		\$100
Apartments (each)		\$40

Fire Inspection Department Penalties:

Penalties	
Non-Life Safety / offense /day until corrected before re-inspection	\$50
Non-Life Safety/offense/day until corrected after re-inspection	\$100
Non-Occupancy Life Safety / offense /day until corrected before re-inspection	\$150
Non-Occupancy Life Safety/offense/day until corrected after re-inspection	\$300

Occupancy Life Safety / person over limit	\$100
Exit Life Safety/ locked, blocked, obstructed exit	\$500

Parks & Recreation Fees:

<u>Facility/Activity</u>	<u>Service</u>	<u>City Resident</u>	<u>Non-Resident</u>
Lake Lucas:			
	Daily Fishing Permit	\$3	\$4
	Annual Fishing Permit	\$35	\$50
	Daily Jon Boat Rental	\$8	\$12
	Daily Canoe Rental	\$6	\$10
	Daily Kayak/Canoe Launch	\$2.50	\$3.50
	Annual Kayak/Canoe Launch	\$35	\$50
	Daily other boat launch	\$7	\$9.50
	Annual other boat launch	\$100	\$135
	Boat Rental Spaces	\$75	\$125
Lake Reese:			
	Daily other boat launch	\$7	\$9.50
	Daily Kayak/Canoe Launch	\$2.50	\$3.50
	Annual Kayak/Canoe Launch	\$35	\$50
	Annual other boat launch	\$100	\$135
	Daily Duck hunting permit per boat	\$12.50	\$16
Baseball/Softball Field Rental:			
	Rental per Hour (no lights)	\$15	\$20
	Light Fee per hour	\$10	\$15
	Tournament rental per weekend		
	One Field	\$175	\$255
	Two Fields	\$300	\$400
	Concession Stand/Restroom	\$50	\$65
	Additional Maintenance	\$45	\$60
Youth Sports Fees:			
	City Resident	\$20	\$50
	Late fee applied after registration deadline	\$10	\$10
Sunset Theatre Rentals- Applies to All			
	Security Deposit	\$100	
	Party Rental (3 hours max)	\$100	
	Dark/Rehearsal	\$50	
	Non-Profit- Single Day	\$125	
	General Meeting	\$100	
	Private Event	\$300	
	Commercial/ For Profit	\$350	
Rotary Pavilion at Bicentennial Park Rental			
	Security Deposit	\$75	\$75
	Daily Rate	\$100	\$175
Skate Park			
	Daily admission	\$1	\$2
	15 admissions pass	\$10	\$25
	1 year unlimited pass	\$150	\$300
Room Rental (Skate Park & Sunset Theatre annex)			
	1 hour	\$20	\$25
	½ day	\$60	\$75
	Full day	\$100	\$125
Shelter Rental			
	Memorial Park: 10am-3pm; 3:30pm-dark	\$18	\$35
	Full day	\$35	\$70
	All other Parks: 10am-3pm; 3:30pm-dark	\$10	\$20
	Full day	\$20	\$40
Tennis Courts			
	Lights per hour per court	\$3	\$4

Pools:

Public Swim (day)		
2 years & under w/ paying adult	\$0	
3 years & older	\$2.50	\$3.25
Groups (15+)	\$2	\$2.75
Public Swim (night)		
2 years & under w/ paying adult	\$0	
3 years & older	\$2	\$2.75
Public Lap Swim	\$1	\$1.75
Swimming lessons (group)	\$25	\$30
Swimming lessons (private)	\$50	\$60
Swim Pass (15 admissions)	\$30	\$40
Pool Rental (2 hr min) 0-49	\$150	\$225
Pool Rental (2 hr min) 50+	\$200	\$300

Golf Course:

Walking Only	\$8	\$10
Riding 9 holes- w/ green fees	\$15	\$18
Riding 18 holes- w/ green fees	\$21	\$25
Twilight (after 3pm) 18 holes w/ green fees	\$16	\$20
Membership Fees		
Junior (Summer June-August)	\$75	\$125
Individual	\$365	\$465
Senior	\$290	\$390
Senior Couple	\$475	\$575
Family	\$600	n/a
Member Cart Fees		
Nine holes	\$6	\$7
Eighteen holes	\$11	\$13

Disk Golf Course

Tournament Rental per day (8 hrs)	\$100	\$175
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**City Resident/Non resident rates are established according to the residence of the individual. City Residents need to obtain a REC card to receive the City Resident Rate.

Downtown Farmer's Market	Member
Daily Fee	\$5

Section 5: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2013 and ending June 30, 2014, in accordance with the chart of accounts heretofore established for this City:

<u>ACCOUNT</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
30-720	Billing and Collecting	416,428
30-810	Water Meter Operations	705,510
30-820	Water Supply and Treatment	3,489,550
30-830	Wastewater Treatment	6,232,309
30-840	Water Maintenance	1,034,734
30-850	Wastewater Maintenance	1,392,922
30-860	Technical Services	192,847
30-870	Systems Maintenance	1,269,004
30-880	Water Quality	556,762
	Total Appropriations	15,290,066

Section 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Sale of Water	6,949,172
Sewer Charges	5,240,753
Sampling and Monitoring Fees	33,401
Surcharges	216,708
Septic Tank Discharges	43,545
Water and Sewer Connection Fees	80,499

Late & Return Check Fees	337,238
Proceeds from Lease Purchase	2,176,000
Other Revenues	212,750
Total Estimated Revenues	15,290,066

Section 7: The following Water & Sewer Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2013.

Water and Sewer Billing Department

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Monthly Cost		
Water Minimum Fee	\$13.77	\$34.43
Sewer Minimum Fee	\$16.84	\$42.10
Above referenced minimum bill includes 150 cubic ft usage		
Consumption Fee- above min. for all above referenced customers		
Water-per 100 cu. ft. over 150 cu. ft.	\$2.63	\$6.58
Sewer-per 100 cu. ft. over 150 cu. ft.	\$2.63	\$6.58
Sewer Only Service (monthly)		
Residential Customer	\$19.60	\$39.94
Commercial Customer	\$27.00	\$54.75
Deposit for Service	\$110	\$140
Deposits on accounts are applied to final bill upon termination of service		
Fees:		
Return Check/Draft Fee	\$25	\$25
Partial Payment Fee	\$5	\$5
Tamper Fee- First Occurrence	\$150	\$150
Tamper Fee- Second Occurrence	\$500	\$500
Late payment charge* - tier 1	\$10	\$10
Late payment charge* - tier 2	\$20	\$20
Cleaning / Inspection connection	\$10	\$10

* Payments must be received by 5:00 pm on the due date to avoid the late payment charge. Payments "in route" are subject to the late fee as they are not yet received.

Water and Sewer Maintenance Department

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Water Tap Rates		
3/4" Complete Service	\$1,700	\$2,550
1" Complete Service	\$2,100	\$3,150
1 1/2" Complete Service	\$3,510	\$5,265
2" Complete Service	\$3,550	\$5,325
3/4" New Tap	\$850	\$1,275
1" New Tap	\$1,050	\$1,575
1 1/2" New Tap	\$1,755	\$2,633
2" New Tap	\$1,775	\$2,663
3/4" New Meter, Setter, Box	\$850	\$1,275
1" New Meter, Setter, Box	\$1,050	\$1,575
1 1/2" New Meter, Setter, Box	\$1,755	\$2,633
2" New Meter, Setter, Box	\$1,775	\$2,663
3/4" New Meter, existing svc.	\$215	\$323
1" New Meter, existing svc.	\$350	\$525
1 1/2" New Meter, existing svc.	\$500	\$750
2" New Meter, existing svc.	\$650	\$975
Services not listed	Cost	Cost plus 50%
Sewer Tap Rates		
4" Complete Service	\$1,100	\$2,750
6" Complete Service	\$1,450	\$3,625
Services not listed	Cost	Cost plus 100%

Section 8: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He/she may transfer between line item expenditures within a department without limitation and without a report being required.
- b. He/she may transfer amounts between departments, within the same fund. He/she must make an official report on such transfers in excess of \$5,000 at the next regular meeting of the Governing Board.
- c. He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 9: The Budget Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Governing Board.

Section 10: Copies of this Budget Ordinance shall be furnished to the City Clerk, to the Governing Board and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds. A copy will also be available at the City of Asheboro website- www.asheboronc.gov or www.ci.asheboro.nc.us

TOTAL GROSS BUDGET	\$38,433,551
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Adopted this the 27th day of June 2013.

 /s/David H. Smith
David H. Smith, Mayor

ATTEST:

 /s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

There being no further business, the meeting was adjourned at 12 44 p.m.

 /s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

 /s/David H. Smith
David H. Smith, Mayor