

NOTICE

SPECIAL MEETING

Thursday, June 3, 2004

7:00 PM

Notice of a Special Meeting of the City Council of the City of Asheboro, North Carolina, is hereby given. Said meeting will be held at 7:00 PM, June 3, 2004, in the Council Chamber at the Municipal Building, to consider: (1) Resolution supporting Church/Holly Street Pedestrian Improvement Project (2) Discussion of Fiscal Year 2004-2005 Annual Budget.

All officers of the City and any and all other persons whomsoever are hereby given notice that such meeting will be held and that the City Council at that time will consider this matter.

This call is issued pursuant to the ordinance of the City of Asheboro relative to the time and place of holding meetings, both regular and special of the City Council of said City.

By order of the Mayor.

This the 27th day of May, 2004, at 9:00 AM.

Carol J. Cole, City Clerk
By:

S/ John N. Ogburn, III
John N. Ogburn, III, City Manager

SPECIAL MEETING
ASHEBORO CITY COUNCIL
THURSDAY, JUNE 3, 2004
7:00 PM

This being the time and place for a Special Meeting of the Mayor and City Council, a meeting was held with the following officials and members present:

- David Jarrell) Mayor Presiding
- Talmadge Baker)
- Keith Crisco)
- Nancy Hunter) - Council Members Present
- John McGlohon)
- Archie Priest)
- David Smith)

Linda Carter) - Council Member Absent

- John N. Ogburn, City Manager
- Carol J. Cole, CMC, City Clerk
- Dumont Bunker, P. E., City Engineer
- Debbie Juberg, Finance Director
- Lynn Priest, CD Director
- Gary Mason, Police Chief
- Jim Smith, Fire Chief
- Kermit Williamson, Sanitation Superintendent
- Jeff Sugg, City Attorney

A quorum thus being present, Mayor Jarrell called the meeting to order for the transaction of business, and business was transacted as follows:

1. Pledge of Allegiance and Invocation.

Mayor Jarrell asked everyone to stand and repeat the Pledge of Allegiance. Mayor Jarrell gave the invocation.

Minutes

2. **Consideration of Resolution Supporting Church Street and Holly Street Pedestrian Improvement Project.**

Mr. Lynn Priest reported that the estimated cost of the proposed South Church Street/Holly Street Pedestrian Improvement Project is \$227,900. The City proposes to request funding from the N. C. Department of Transportation Enhancement Program in the amount of \$182,320. The City's estimated cost of the project will be \$45,580. Mr. Priest presented and recommended adoption of a resolution supporting the Church Street/Holly Street Pedestrian Improvement Project.

Linda Carter, Chairperson of the Asheboro Redevelopment Commission, wrote a letter on behalf of the redevelopment commission in support of this project. Dr. Diane Frost, Superintendent of the Asheboro City Schools, also wrote a letter of support for this project.

Upon motion by Mr. McGlohon and seconded by Mr. Smith, council voted to adopt said resolution. Mr. Crisco arrived late and did not vote on this matter.

29 RES 6-04

**Resolution Supporting Church/Holly Street
Pedestrian Improvement Project**

WHEREAS, the City Council of the City of Asheboro desires to provide citizens a safe pedestrian travel way; and

WHEREAS, the City Council of the City of Asheboro has determined that a Church Street Pedestrian Improvement Project is a desired improvement of Asheboro Citizens;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Asheboro has determined that it may be in the best interest of the City of Asheboro to seek funding from the North Carolina Department of Transportation Enhancement Program.

Adopted this the 3rd day of June, 2004.

S/ David H. Jarrell
David H. Jarrell, Mayor

ATTEST:

S/ Carol J. Cole
Carol J. Cole, City Clerk

3. **Discussion of FY 2004-2005 Budget.**

The city manager reviewed the proposed revenues and operating expenses for both the General Fund and Water and Sewer Fund. Taking into consideration items discussed at council's planning retreat on May 13-14, 2004, Mr. Ogburn presented the proposed FY 2004-2005 budget balanced at \$26,407,191. The fund allocations are as follows: General Fund - \$17,599,791; Street Assessment Fund - \$4,000; Water & Sewer Fund - \$8,803,400. The proposed budget includes a recommendation of a \$0.05 tax increase for the General Fund; a 2.5% salary increase for full-time employees and implementation of the COG study changes; changes to residential minimum billing rates for both water and sewer and a 15% increase in the consumption rate for both residential and commercial customers; new brush collection fees; etc.

After discussion of the proposed budget, it was the consensus of council to allow two (2) free scoops of brush pickup and charge \$12 for additional scoops. It was proposed to allow only one (1) free scoop of brush pickup before charging for additional scoops. Council also requested that the staff look into charging fees for white goods collections.

There being no further business, the meeting adjourned at 8:45 PM.

Carol J. Cole, CMC, City Clerk

David H. Jarrell, Mayor

