

**NOTICE OF A SPECIAL MEETING OF THE
ASHEBORO CITY COUNCIL**

TUESDAY, MAY 24, 2016

**5:30 P.M. IN THE MAIN CONFERENCE ROOM OF THE
CITY OF ASHEBORO PUBLIC WORKS FACILITY AT
1312 NORTH FAYETTEVILLE STREET IN
ASHEBORO, NORTH CAROLINA 27203**

Notice is hereby given of a special meeting of the Asheboro City Council that will begin at 5:30 p.m. on Tuesday, May 24, 2016, in the main conference room at the City of Asheboro Public Works Facility, 1312 North Fayetteville Street, Asheboro, North Carolina 27203.

During this special meeting, Mayor Smith and the Asheboro City Council Members will receive a budget presentation from the City Manager and the Finance Director. During and after this presentation, the governing board will conduct a budget workshop involving active participation by the elected officials and city staff members.

This special meeting notice is issued on the 18th day of May, 2016.

/s/David H. Smith
David H. Smith, Mayor
City of Asheboro, North Carolina

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**SPECIAL MEETING
ASHEBORO CITY COUNCIL
CITY OF ASHEBORO PUBLIC WORKS FACILITY CONFERENCE ROOM
1312 NORTH FAYETTEVILLE STREET
TUESDAY, MAY 24, 2016
5:30 p.m.**

This being the time and place for a special meeting of the Asheboro City Council, a meeting was held with the following elected officials and city management team members present:

David H. Smith) – Mayor Presiding

Clark R. Bell)
Edward J. Burks)
Linda H. Carter)
Walker B. Moffitt) – Council Members Present
Jane H. Redding)
Katie L. Snuggs)
Charles A. Swiers)

John N. Ogburn, III, City Manager
Holly H. Doerr, CMC, NCCMC, City Clerk/Paralegal
David J. Hutchins, Public Works Director
Michael L. Leonard, P.E., City Engineer
Trevor L. Nuttall, Community Development Director
Deborah P. Reaves, Finance Director
Michael D. Rhoney, P.E., City Engineer
Jonathan M. Sermon, Recreation Services Superintendent
Jeffrey C. Sugg, City Attorney

1. Call to order.

A quorum thus being present, Mayor Smith called the meeting to order for the transaction of business, and business was transacted as follows.

2. Presentation of proposed budget for fiscal year 2016-2017.

Mr. Ogburn utilized a visual presentation in order to give the Council Members details regarding the City of Asheboro's Proposed Fiscal Year 2016-2017 Budget. The proposed budget is balanced at \$38,205,401 with the General Fund allocation at \$25,578,369 and the Water and Sewer Fund allocation at \$12,627,032.

The recommended budget reflects an unchanged property tax rate of \$0.665 per \$100 valuation and no rate increase for utility services.

During his presentation, Mr. Ogburn highlighted certain expenses including, but not limited to the following:

General Fund Expenditure Highlights

- Code Enforcement support - \$79,000
- Code Enforcement vehicle - \$27,407
- Phased remodel of City Hall - \$50,000
- Vehicles for the Police Department - \$303,924
- Small equipment and computers for the Police Department - \$198,883
- Building upgrades for the Police Department - \$25,000
- Building upgrades for the Fire Department - \$39,000
- Volunteer Fire Department Contracts - \$8,251
- Roof repairs at Public Works Facility - \$110,000
- Equipment for the Fleet Maintenance Department - \$28,500
- Storm drain repair at the tennis courts - \$60,000
- Golf Course Pro Shop remodel - \$10,000
- Library books, periodicals, and supplies - \$104,500
- Programs at Sunset Theatre - \$50,000
- Concert series - \$21,000
- Arts Guild - \$17,000
- Senior Adult Center - \$32,000
- Boys and Girls Club - \$25,000
- BBQ Cook-off expenses - \$35,000

Water and Sewer Fund Expenditure Highlights

- Equipment for Meter Reading Department - \$15,000
- Water Treatment Plant (North Plant) roof replacement - \$140,000
- Lead paint abatement at the Water Treatment Plant (North Plant) - \$150,000
- Flow control valve at Lake Reese - \$42,000
- Digester 2 cover replacement design \$40,000
- Roof replacement for three (3) buildings - \$117,025
- Replacement of Plant PLC system - \$100,000
- Chemicals for the Water Treatment Plant - \$300,00
- Chemicals for the Wastewater Treatment Plant - \$270,000

A public hearing on the budget will be held during the Council's regular meeting on June 9, 2016, and the City Council will consider adopting the city's budget for fiscal year 2016-2017 during a special meeting on June 29, 2016 at 12:30 p.m.

A copy of the city's proposed annual budget for fiscal year 2016-2017, as well as the visual presentation utilized by Mr. Ogburn is on file in the City Clerk's office.

During Mr. Ogburn's presentation, Mayor Smith asked Mr. Moffitt, who is the Mayor Pro Tempore, to facilitate the remainder of the meeting. Mayor Smith left the meeting at approximately 6:30 p.m. due to a scheduling conflict.

No formal action was taken on the budget during this special meeting of the Council.

3. Mr. Ogburn announced the following upcoming events:

- City offices will be closed on Monday, May 30, 2016 for Memorial Day.
- Town Hall Day will be held on June 8, 2016.
- Regular meeting of the Asheboro City Council on June 9, 2016.
- NAACP Banquet will be held on June 11, 2016.
- Special meeting of the Asheboro City Council on June 29, 2016.

