

NOTICE

SPECIAL PLANNING RETREAT

Thursday & Friday, May 13 & 14, 2004

Caraway Conference Center

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Notice of a Special Planning Retreat of the City Council of the City of Asheboro, North Carolina, is hereby given. Said Planning Retreat will be held on Thursday, May 13, and Friday, May 14, 2004, at Caraway Conference Center, Asheboro, NC. Each planning session will begin at 8:30 AM.

All officers of the City and any and all other persons whomsoever are hereby given notice that such meeting will be held.

This call is issued pursuant to the ordinance of the City of Asheboro relative to the time and place of holding meetings, both regular and special of the City Council of said City.

By order of the Mayor.

This the 15<sup>th</sup> day of May, 2004, at 9:00 AM.

S/ Carol J. Cole  
Carol J. Cole, CMC, City Clerk

SPECIAL PLANNING RETREAT  
ASHEBORO CITY COUNCIL  
THURSDAY & FRIDAY, MAY 13 & 14, 2004  
CARAWAY CONFERENCE CENTER, ASHEBORO, NC  
8:30 AM

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This being the time and place for a Special Meeting of the Mayor and City Council, a meeting was held with the following officials and members present:

- David Jarrell ) Mayor Presiding
- Talmadge Baker )
- Linda Carter )
- Keith Crisco )
- Nancy Hunter ) - Council Members Present
- John McGlohon )
- Archie Priest )
- David Smith )

- John N. Ogburn, City Manager
- Carol J. Cole, CMC, City Clerk
- Dumont Bunker, P. E., City Engineer
- Debbie Juberg, Finance Director
- Allen Oliver, Parks & Recreation Director
- Todd Stout, Information Technologist
- Jeff Sugg, City Attorney

A quorum thus being present, Mayor Jarrell called the meeting to order for the transaction of business, and business was transacted as follows:

Mayor Jarrell introduced eight area ministers who meet regularly to pray for our nation, etc. Each minister blessed the council before the planning session began.

Mayor Jarrell stated that we will discuss this fiscal year's budget and projects and look towards the next five to 10 years and come up with a strategic plan.

Minutes

Mr. Ogburn stated that the City's theme is "Think globally; govern locally." The core missions for the City are: economic development, public safety, protect the environment and health, enhancement of quality of life, transportation, and physical development. Each mission and its components were discussed in detail and in order of importance. Mr. Ogburn reviewed the costs for providing the basic services and the cost for providing the needs and wants for various departments and how these items will be funded. Advantages and disadvantages were discussed for raising property taxes and fee schedules.

The planning session for Thursday, May 13<sup>th</sup> was recessed at 3:35 PM.

Mayor Jarrell reconvened the planning session at 8:30 AM on Friday, May 14, 2004.

The following persons were present: Mayor David Jarrell; Council Members Talmadge Baker, Linda Carter, Keith Crisco, John McGlohon, Mack Priest and David Smith; City Manager John Ogburn; City Attorney Jeff Sugg; City Engineer Dumont Bunker; Finance Director Debbie Juberg; and City Clerk Carol Cole. Council Member Nancy Hunter was absent.

Mr. Ogburn reviewed the comments from yesterday's session and stated that 55.35 cents is needed to function. If the City's tax rate was increased from \$0.50 to \$0.55, \$0.04 would be used for operations and \$0.01 would go towards the fund balance. Water and sewer rates will need to be increased by 15 percent. Other ways to save money were discussed. Mr. Ogburn reviewed the tasks that are to be continued, which are:

- (1) Coordinate with potential partnerships for recreation issues
- (2) Consult with Local Government Commission on Government Bonds
- (3) Consult with Randolph County on its decision concerning the Recreation Master Plan
- (4) Implement the COG Plan
- (5) Retiree Insurance
- (6) Cost structure for white goods, brush, and junk collections
- (7) Examine cost for recycling
- (8) Monthly water billing vs. bi-monthly billing
- (9) Hire professional for grant writing and public relations
- (10) Formal award for employee who save the City money
- (11) Fully implement Janet Williams' duties as the City Nurse
- (12) Sidewalk repair plan
- (13) Uptown/Downtown/Midtown (It was the consensus of council to call the central part of town "Downtown.")
- (14) Lots/junked cars
- (15) Annexations report
- (16) Extension of water and sewer east of town to Blue Mist
- (17) Status of water line in North Asheboro
- (18) Long-range planning
- (19) Pinewood sewer extension plan
- (20) Streets that need repair
- (21) Storage lot at end of West Street
- (22) Bring Ginger Booker with COG in for strategic planning (This would be another work session at Camp Caraway.)

There being no further business, the planning session was adjourned at 11:15 AM.

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Carol J. Cole, CMC, City Clerk

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David H. Jarrell, Mayor