

NOTICE

SPECIAL MEETING

Thursday, April 22 2004

7:00 PM

Notice of a Special Meeting of the City Council of the City of Asheboro, North Carolina, is hereby given. Said meeting will be held at 7:00 PM, April 22, 2004, in the Council Chamber at the Municipal Building, concerning (1) a presentation by Mr. Jim Culberson on behalf of Boys & Girls Club and (2) a budget work session.

All officers of the City and any and all other persons whomsoever are hereby given notice that such meeting will be held.

This call is issued pursuant to the ordinance of the City of Asheboro relative to the time and place of holding meetings, both regular and special of the City Council of said City.

By order of the Mayor.

This the 14th day of April, 2004, at 9:00 AM.

S/ Carol J. Cole
Carol J. Cole, CMC, City Clerk

**SPECIAL MEETING
ASHEBORO CITY COUNCIL
THURSDAY, APRIL 22, 2004
7:00 PM**

This being the time and place for a Special Meeting of the Mayor and City Council, a meeting was held with the following officials and members present:

- David Jarrell) Mayor Presiding
- Talmadge Baker)
- Linda Carter)
- Keith Crisco)
- Nancy Hunter) –Council Members Present
- John McGlohon)
- Archie Priest)
- David Smith)

- John N. Ogburn, City Manager
- Carol J. Cole, CMC, City Clerk
- Dumont Bunker, P. E., City Engineer
- Debbie Juberg, Finance Director
- Lynn Priest, CD Director
- Gary Mason, Police Chief
- Jeff Sugg, City Attorney

A quorum thus being present, Mayor Jarrell called the meeting to order for the transaction of business, and business was transacted as follows:

1. Presentation by Mr. Jim Culberson on Behalf of Boys & Girls Club.

Mr. Jim Culberson thanked the city council for its past support of the East Side Improvement Association and the Boys & Girls Club. He reported that operational funds for the Boys & Girls Club are running out, and they are conducting a drive and asking different organizations for funds. Mr. Culberson stated that \$250,000 is needed and they are asking for pledges over a three-year

period. They are asking the City of Asheboro to pledge \$13,000 in addition to the \$12,000 it is now contributing to the Boys & Girls Club. This amount would be \$25,000 per year for a three-year commitment, totaling \$75,000. This amount would go towards the Club's year-round program (in-school and after-school). Mr. Culberson reported that the County of Randolph has made a one-time pledge of \$30,000.

Mrs. Addie Luther, Mr. Phil Koonce, and Ms. April Thompson, Center Director for the Boys & Girls Club were in attendance to answer questions. Mrs. Luther distributed a 2002-2003 Program Summary of the Boys & Girls Club, which serves children ages 6 through 18.

Mayor Jarrell thanked Mr. Culberson for his presentation and stated that this request will be referred to the city council's finance committee and a recommendation will be made at the May council meeting.

2. Discussion of Budget.

City Manager John Ogburn gave an overview of where the City stood financially several years ago and where we stand now. He reviewed the main sources of revenue for both the General Fund and Water & Sewer Fund and the operational expenses for both funds. Mr. Ogburn reported that currently water revenue exceeds water operation costs. However, daily costs of sewer operations exceed sewer revenue. A rate increase will be proposed for the FY 2004-05 budget. More budget information will be provided and discussed at the council's planning retreat to be held May 13-14, 2004.

3. Items Not on the Agenda.

Mayor Jarrell asked if there was anyone present who wished to address the council.

Mr. Charles Willard told the council that he wanted to share the good things that he has accomplished and proposes to accomplish in Asheboro. The steel is being raised on Hope Center, the new medical facility being constructed. His business, Easy Mart, has been opened for eight years and is doing well. A satellite dish is being installed on South Church Street, which will provide for the broadcast of programming with a religious content. (Mr. Mike Politoski, an associate of Mr. Willard's, explained the proposed broadcasting in more detail.) During the course of delivering this news, Mr. Willard made reference to the fact that his ongoing work will require future appearances before the council in regards to zoning issues.

City Attorney Jeff Sugg advised Mayor Jarrell to admonish the council that any statements made at this meeting cannot be considered as a basis for any future zoning discussion. Mayor Jarrell admonished council to take the city attorney's legal advice when considering any future zoning requests made by Mr. Willard.

There being no further business, the meeting was adjourned at 8:25 PM.

Carol J. Cole, CMC, City Clerk

David H. Jarrell, Mayor

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