

NOTICE OF A SPECIAL MEETING OF THE
ASHEBORO CITY COUNCIL

DATE AND TIME: WEDNESDAY, JUNE 29, 2016, AT 12:30 P.M.

LOCATION: ASHEBORO CITY HALL COUNCIL CHAMBER

A special meeting of the Asheboro City Council will be held on June 29, 2016, at 12:30 p.m. in the Asheboro City Hall Council Chamber, 146 North Church Street, Asheboro, North Carolina 27203. The purpose of this special meeting is to conduct the following business:

1. Consideration of approving a consent agenda with the following items: (a) An acknowledgment of the receipt from the Asheboro ABC Board of its meeting minutes for May 2, 2016; (b) Approval of Change Order No. 5 (Final) for the Wastewater Treatment Plant Digester Gas-Holder Cover and Mixing System Project; (c) Adoption of an ordinance to amend the General Fund budget for fiscal year 2015-2016; (d) Adoption of an ordinance to amend the Water and Sewer Fund budget for fiscal year 2015-2016; and (e) Adoption of an ordinance to amend the budget for the Sunset Theatre Project Fund (Fund # 67);
2. Consideration of the adoption of the City of Asheboro Budget Ordinance for Fiscal Year 2016-2017; and
3. Consideration of the adoption of an ordinance to amend the Schedule of Deposits, Fees, and Charges Administered by the Cultural and Recreation Services Departments for Fiscal Year 2016-2017.

This special meeting notice is issued on the 24th day of June, 2016.

/s/ David H. Smith

David H. Smith, Mayor
City of Asheboro, North Carolina

**AGENDA
SPECIAL MEETING
CITY COUNCIL, CITY OF ASHEBORO
WEDNESDAY, JUNE 29, 2016, 12:30 P.M.**

1. Call to order.
2. Consent agenda.
 - (a) Acknowledgment of the receipt from the Asheboro ABC Board of its meeting minutes for May 2, 2016;
 - (b) Approval of Change Order No. 5 (Final) for the Wastewater Treatment Plant Digester Gas-Holder Cover and Mixing System Project;
 - (c) Adoption of an ordinance to amend the General Fund budget for fiscal year 2015-2016;
 - (d) Adoption of an ordinance to amend the Water and Sewer Fund budget for fiscal year 2015-2016; and
 - (e) Adoption of an ordinance to amend the budget for the Sunset Theatre Project Fund (Fund #67).
3. The finance director will present for adoption the proposed City of Asheboro Budget Ordinance for Fiscal Year 2016-2017.
4. The city attorney will present for adoption an ordinance to amend the Schedule of Deposits, Fees, and Charges Administered by the Cultural and Recreation Services Departments for fiscal year 2016-2017.
5. Adjournment.

Minutes of the meeting of the Asheboro Alcoholic Beverage Control Board held on May 2, 2016

The Asheboro ABC Board met on May 2, 2016, at 5:30 PM, in the Board office, 700 South Fayetteville Street, Asheboro, NC.

Present were Chair Brooke Schmidly, Board Steve Knight, Board Member Bob Morrison, and General Manager Rodney Johnson (GM). A quorum being present, the Chair called the meeting to order for the transaction of business and business transacted as follows:

The Chair inquired as to any known conflict of interest, appearance of a conflict of interest, or objections concerning agenda items before the Board; after the Chair and Board members voiced having no conflict, and there being no objection, the agenda was adopted.

The Board reviewed and there being no objection, approved the Minutes from the April 4, 2016, Board meetings.

The GM reviewed Board finances and reported all finances remain consistent. The Board's current bank balances and accounts payable reports were also reviewed.

The Board heard reports from the General Manager concerning the following issues:

1. Annual budget preparations are underway and a proposed budget will be provided to Board members at least 10 days prior to the June 6, 2016, Board meeting.
2. New Department of Labor rules are expected to increase the required annual pay rates for employees who are exempt from overtime pay. The proposed budget will address the proposed changes.

The next regular Asheboro ABC Board meeting will be held Monday, June 6, 2016, at 5:30 p.m.

There being no further business, the meeting was adjourned.

Prepared by Rodney Johnson, GM, and Approved by the Board 6-7-16 
GM

J. Brooke Schmidly
Stephen R. Knight

The logo for the City of Asheboro Finance Office is a black rectangle with the text "City of Asheboro" and "Finance Office" in white, sans-serif font, stacked vertically.

To: John N. Ogburn, III, City Manager
From: Debbie Reaves, Finance Director
Date: June 23, 2016
Re: Ordinance to amend General Fund 2015-2016
Ordinance to amend Water & Sewer Fund 2015-2016
Ordinance to amend Sunset Theatre Fund (67)

Attached are the 2015-2016 year end Ordinances to amend the General Fund Budget, the Water & Sewer Fund budget and the Sunset Theatre Project Fund budget.

As typical during the operating year, there are adjustments to various budgeted line items associated with changes in staffing / needs / unexpected maintenance etc. These budget amendments allow for movement of funds between departments necessary to be in compliance with the adopted 2015-2016 Budget Ordinance and generally accepted accounting principles.

General Fund (Fund 10):

There is an overall increase of \$6,000 in budgeted allocation for the Mayor & City Council budget and a \$20,000 the Planning & Zoning Budget. I am providing for these allocation changes by reducing the budget in the area of Workers Compensation in the Police Department. There is no increase to the overall budget for the General Fund.

Water & Sewer Fund (Fund 30):

The Water & Sewer Fund year end amendment moves \$32,800 from the Waster Water Plant Budget (820) Salaries & Wages line item to the Systems Maintenance (870) Department Salaries & Wages and Fringe Benefit Line items.

Sunset Theatre Project Fund:

The ordinance for this project provide for the transfer of campaign contributions from the Sunset Theatre fund to the General Fund to offset the debt service that is being paid out of the General Fund. The debt service for 2015-2016 is in excess of \$184,000.

**ORDINANCE TO AMEND
THE GENERAL FUND
FY 2015-2016**

WHEREAS, The City Council of the City of Asheboro desires to amend the budget as required by law to adjust for changes in expenditures in comparison to the current fiscal year adopted budget, and;

WHEREAS, the City Council of the City of Asheboro wants to be in compliance with all generally accepted accounting principles, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

Section 1: That the following Expense line item be increased / (decreased):

<u>Account #</u>	<u>Expense Description</u>	<u>increase / (decrease)</u>
10-410-4700	Elections & Referendums	6,000
10-510-5800	Workers Compensation	(26,000)
10-490-4500	Contr. Svcs. -Redevelopment Activities	20,000
	Increase / (Decrease)	0

Adopted this 29th day of June, 2016

David H. Smith, Mayor

ATTEST:

Holly H. Doerr, CMC, NCCMC, City Clerk

**ORDINANCE TO AMEND
THE WATER & SEWER FUND
FY 2015-2016**

WHEREAS, The City Council of the City of Asheboro desires to amend the budget as required by law to adjust for changes in revenues and expenditures in comparison to the current fiscal year adopted budget, and;

WHEREAS, the City Council of the City of Asheboro wants to be in compliance with all generally accepted accounting principles, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

Section 1: That the following Expense line item be increased (decreased):

<u>Account #</u>	<u>Expense Description</u>	<u>increase / (decrease)</u>
30-830-0200	Salaries & Wages	(32,800)
30-870-0200	Salaries & Wages	30,000
30-870-0702	Fringe: FICA / Medicare	1,600
30-870-0705	Fringe: Retirement	1,200
	Increase / Decrease	0

Adopted this 29th day of June, 2016

David H. Smith, Mayor

ATTEST:

Holly H. Doerr, CMC, NCCMC, City Clerk

**ORDINANCE TO AMEND
SUNSET THEATRE PROJECT (FUND #67)
FY 2015-2016**

Item 2 (e)

WHEREAS, the current adopted budget for the Sunset Theatre Project is in the amount of \$2,969,595 and;

WHEREAS, there is \$86,969 cash in the fund and an excess of \$184,700 in debt service payments paid from the General Fund in the 2015-2016 year, and

WHEREAS, the project fund has enough revenue generated from the capital campaign on deposit to be used for these debt service payments, and;

WHEREAS, the budget as adopted requires amendment to reflect the transfer of funds from the Sunset Theatre project fund to the General fund for payment of this debt service in 2015-2016, and;

WHEREAS, the City of Asheboro wants to be in compliance with all generally accepted accounting principles, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

Section 1: That the following Revenue line item be increased:

<u>Account #</u>	<u>Revenue Description</u>	<u>Increase</u>	<u>Line item Amended Budget</u>
67-370-0000	Campaign Contributions	79,584	1,082,343
67-360-0000	GF contributions	(36,000)	567,836
	Total	43,584	

Section 2: That the following Expense line item be increased / (decreased):

<u>Account #</u>	<u>Expense Description</u>	<u>Increase / (Decrease)</u>	<u>Line Item Amended Budget</u>
67-840-0000	Professional Services	(41,571)	373,723
67-860-0000	Roof Replacement	(79)	170,121
67-870-0000	Miscellaneous	(202)	22,354
67-870-0010	Furnishings	(158)	25,842
67-870-0020	Audio Visual Equipment	(708)	27,292
67-880-0000	Construction	(667)	1,707,490
67-830-0000	Contribution to GF- Debt service	86,969	609,684
	Total	43,584	

ORDINANCE TO AMEND
SUNSET THEATRE PROJECT (FUND #67)
FY 2015-2016

Adopted this the 29th day of June, 2016

David H. Smith, Mayor

ATTEST:

Holly H. Doerr, CMC, NCCMC, City Clerk

CITY OF ASHEBORO BUDGET ORDINANCE

BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina in session assembled:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2016 and ending June 30, 2017, in accordance with the chart of accounts heretofore established for this City:

<u>ACCOUNT</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
10-410	Mayor and Governing Body	139,485
10-420	City Manager's Office	205,460
10-440	Finance Office	456,304
10-450	Legal & City Clerk	170,152
10-480	Information Technology	188,537
10-490	Planning/Community Development	619,192
10-495	Marketing & Communication	66,782
10-500	Municipal Building Headquarters	133,050
10-510	Police Department	7,867,918
10-530	Fire Department	4,156,965
10-540	Building Inspections Department	158,144
10-545	Fire Inspections Department	184,769
10-550	Operations Division - Public Works	992,925
10-555	Fleet Maintenance	1,236,872
10-565	Street Maintenance	2,386,065
10-575	City Engineer Office	195,236
10-580	Environmental Services	1,902,434
10-585	Recycling Transfer Station	185,681
10-590	Human Resources	483,345
10-615	Arts & Cultural Services	602,359
10-620	Recreation Services	1,056,952
10-625	Municipal Golf Course	202,313
10-630	Library	117,450
10-640	Facilities Maintenance	1,791,729
10-650	Airport Authority	78,250
	Total Appropriations	25,578,369

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Ad Valorem Taxes (Real & Vehicle)	14,710,174
Tax Penalties & Interest	53,000
Penalties & Interest- vehicles	10,081
Tax on Short Term Rental Vehicles	28,803
ABC Board Revenue	197,000
Beer & Wine Tax Revenue	100,000
Time Warner Cable TV Franchise	29,000
Concessions and Merchandise	55,700
Contracted Maintenance NCDOT	32,000
Utilities Franchise Tax - State	2,100,000
Powell Bill Allocation - State	675,000
Local Sales Tax & Hold Harmless Funds	4,560,000
Building Permits	50,000
Inspection Fees	45,000
Rezoning, Stone, Burial Fees & Cemetery Fees	20,000
Court Costs, Fees & Charges, parking fees	5,000
Charges for Services - Refuse Collection	1,820,000
Recycling Revenues	13,000
Recreation Program Revenues	330,200
Sales of Fixed Assets / Materials	10,000
Proceeds of Lease Purchase Financing	331,331
Reimbursement from Asheboro City Schools –SRO Officers	240,000
All Other Revenues	163,080
Fund Balance Allocation	0
 Total Estimated Revenues	 25,578,369

Section 3: There is hereby levied a tax at the rate of sixty six and a half cents (\$.665) per one hundred (\$100) valuation of property as listed for taxes as of January 1 for the purpose of raising the revenue listed as " Current Year's Taxes" in the General Fund in Section 2 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$2.2 billion, and an estimated rate of collection of 97.0%.

Section 4: The following General Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2015.

Sanitation Department Fees:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
90 Gallon Residential Garbage Can / per month	\$12
90 Gallon Commercial Can / per month	\$12
90 Gallon Residential Recycle Can / per month	\$2
90 Gallon Commercial Recycle Can / per month	\$2
Residential Dumpster / per pick-up	\$31
Commercial Dumpster / per pick-up	\$31
Above Dumpsters billed <u>monthly</u> based on annualized collection schedule	
Missed Residential Dumpster / per pick-up	\$40
Missed Commercial Dumpster / per pick-up	\$44
Compaction Dumpster / per pick-up	\$44
Missed Compaction Dumpster / per pick-up	\$54
Dumpster Rent / per month	\$21
Dumpster Clean / Replace / each	\$100
Cardboard Dumpster / per pick-up	\$20
Recycling Dumpster / per pick-up	\$20
Yard Waste Collection per scoop	
First and Second scoop*	\$0
Each scoop thereafter*	\$12
*Applicable to brush that is within specifications	
Waste left in ditch, curb or street per scoop	\$24
Waste out of Specs per scoop	\$24
Waste after hours / emergency collection- cost per scoop	\$50
Tires Collection / each	\$5
C&D /Building Materials / per scoop	\$20
Curb side pick-up	\$10
Electronics Collection	\$10
White Goods Collection	\$10

Recycling Transfer Station Fees:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Tipping Fee per Ton	\$48

Planning Department Fees:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Rezoning	\$200
Text Amendment (Ordinance, use list)	\$200
Map of CU district Only	\$200
SU/CU Permit or amendments	\$350
BOA: Appeal	\$0
Variance	\$250
Interpretation	\$250
Watershed Permit	\$25
Flood Zone Permit	\$75
Zoning Compliance Permits:	
SF Res	\$25
Duplex	\$100
MF Res	\$250
Commercial	\$250
Industrial / Institutional	\$250
SF Accessory Structure	\$25
Accessory Structure Commercial	\$50
Accessory Structure Industrial	\$50
Accessory Structure Institutional	\$50
Soil Evaluation	\$10
Change Occupancy	\$25
Change Use	\$250
Sign / sign type	\$25
Land Disturbance Permit	\$50
Temp Produce/Seasonal Sales Permit	\$50
Limited Duration Event Permit	\$50
Certificate of Zoning Compliance:	
SF Res	\$25
Duplex	\$25
MF Res	\$50
Commercial	\$100
Industrial	\$100
Change use	\$100
Subdivision	
Sketch	\$100
Preliminary	\$200
Final	\$200 + \$25 per lot
Minor	\$100
Zoning Verification Official Letter	
Residential	\$25
Non-Residential	\$75

Inspection Department Permit Fees:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Building Permit	\$5/\$1000 up to \$150,000; \$1.50/\$1,000 thereafter
Minimum Permit	\$30
Minimum Sign	\$30
Non-bid Jobs (new)	\$40/ sq. ft
Habitable Space	\$20/ sq. ft
Mobile Home	\$100
Swimming Pool	\$100
Demolition	\$60
Relocate Structure	\$120
Plumbing Permit	\$5 per fixture, \$30 minimum
Sewer Line: House	\$30
Sewer Line: Commercial/Large	\$100
Heating/ AC Permit	
Boiler	\$0.0005/BTU
Gas Line-Residential	\$30
Gas Line-Commercial	\$50
Gas Furnace/Gas Pack	\$50
Gas Furnace / Gas Pack and AC up to 5 tons	\$100
Additional per ton over 5	\$10
Heat Pump	\$50
Mini Split	\$30
Oil Furnace	\$50
Refrigeration Units	
Minimum Permit	\$30
Per additional unit over 3	\$10
 <u>CHANGE OUTS</u>	
Unit Change out (no duct work)	
Residential	\$25
Commercial	\$50
Commercial Grease Hood	\$50
Mobile Home Heating/ AC Unit	\$40
Gas Appliances	\$10 each
Minimum Permit	\$30

Electrical Permits	
Temporary service	\$30
Residential	\$50
Commercial	\$100 first 5000 sq ft \$5/1000 sq ft thereafter
Service Change	\$30
Electric Repair	
Residential	\$30
Commercial	\$50
Generator Installation	\$30
Mobile Home Service	\$50
Sign	\$30
Duplex	\$100
Apartments (each)	\$40
Minimum Permit	\$30
*Fee for work started without permit	\$100 maximum

*The Inspection Department permit fee for work started without required permit(s) shall be double the amount above, up to a maximum of \$100, per project notwithstanding the number of permits required.

** A \$35 re-inspection fee may be assessed for a second and any subsequent failed inspections.

Fire Inspection Department Penalties:

Penalties

Non-Life Safety / offense /day until corrected before re-inspection	\$50
Non-Life Safety/offense/day until corrected after re-inspection	\$100
Non-Occupancy Life Safety / offense /day until corrected before re-inspection	\$150
Non-Occupancy Life Safety/offense/day until corrected after re-inspection	\$300
Occupancy Life Safety / person over limit	\$100
Exit Life Safety/ locked, blocked, obstructed exit	\$500

*The Fire Inspection Department permit fee for work started without required permit(s) shall be double the amount above, up to a maximum of \$100, per project notwithstanding the number of permits required.

Parks & Recreation Fees:

<u>Facility/Activity</u>	<u>Service</u>	<u>City Resident</u>	<u>Non-Resident</u>
Lake Lucas:			
	Daily Fishing Permit	\$3	\$4
	Annual Fishing Permit	\$35	\$50
	Daily Jon Boat Rental	\$8	\$12
	Daily Canoe / Kayak Rental	\$6	\$10
	Daily Kayak/Canoe Launch	\$2.50	\$3.50
	Annual Kayak/Canoe Launch	\$35	\$50
	Daily launch fee	\$7	\$9.50
	Annual launch fee	\$100	\$135
	Kayak Rental Spaces	\$30	\$50
	Boat Rental Spaces	\$75	\$125
Lake Reese:			
	Daily launch fee	\$7	\$9.50
	Daily Kayak/Canoe Launch	\$2.50	\$3.50
	Annual Kayak/Canoe Launch	\$35	\$50
	Annual launch fee	\$100	\$135
	Daily Duck hunting (per boat)	\$12.50	\$16
Baseball/Softball Field Rental:			
	Rental per Hour (no lights)	\$15	\$20
	Light Fee per hour	\$10	\$15
	Tournament rental per weekend		
	One Field	\$175	\$255
	Two Fields	\$300	\$400
	Concession Stand/Restroom	\$50	\$65
	Additional Maintenance	\$45	\$60

<u>Facility/Activity</u>	<u>Service</u>	<u>City Resident</u>	<u>Non-Resident</u>
Youth Sports Fees:			
	Registration fee	\$30	\$50
	Late fee applied after registration deadline	\$10	\$10
Sunset Theatre Rentals- Applies to All			
	Security Deposit	\$100	
	Dark/Rehearsal	\$60	
	Non-Profit- Single Day	\$175	
	General Meeting/Party Rental (4 hour max)	\$100	
	Private Event	\$300	
	Commercial/ For Profit	\$450	
Rotary Pavilion at Bicentennial Park Rental			
	Security Deposit	\$75	\$75
	Daily Rate	\$325	\$400
	Non-Profit Government Rate	\$225	\$225
Skate Park			
	Daily admission	\$1	\$2
	15 admissions pass	\$10	\$25
	1 year unlimited pass	\$150	\$300
Room Rental (Skate Park & Sunset Theatre annex)			
	1 hour	\$20	\$25
	½ day	\$60	\$75
	Full day	\$100	\$125
Shelter Rental			
	Memorial Park: 10am-3pm; 3:30pm-dark	\$18	\$35
	Full day	\$35	\$70
	All other Parks: 10am-3pm; 3:30pm-dark	\$10	\$20
	Full day	\$20	\$40
Tennis Courts			
	Lights per hour per court	\$3	\$4
Pools:			
	Public Swim (day)		
	2 years & under w/ paying adult	\$0	\$0
	3 years & older	\$2.50	\$3.25
	Groups (15+)	\$2	\$2.75
	Public Swim (night)		
	2 years & under w/ paying adult	\$0	\$0
	3 years & older	\$2	\$2.75
	Public Lap Swim	\$1	\$1.75
	Public Senior Swim	\$1	\$1.75
	Swimming lessons (group)	\$25	\$30
	Swimming lessons (private)	\$50	\$60
	Swim Pass (15 admissions)	\$30	\$40
	Pool Rental (2 hr min) 0-49	\$150	\$225
	Pool Rental (2 hr min) 50+	\$200	\$300

<u>Facility/Activity</u>	<u>Service</u>	<u>City Resident</u>	<u>Non-Resident</u>
Golf Course:			
	Walking Only	\$8	\$10
	Riding 9 holes- w/ green fees	\$15	\$18
	Riding 18 holes- w/ green fees	\$21	\$25
	Twilight (after 3pm) 18 holes w/ green fees	\$16	\$20
Membership Fees			
	Junior (Summer June-August)	\$75	\$125
	Individual	\$365	\$465
	Senior	\$290	\$390
	Senior Couple	\$475	\$575
	Family	\$600	n/a
Member Cart Fees			
	Nine holes	\$6	\$7
	Eighteen holes	\$11	\$13
Disk Golf Course			
	Tournament Rental per day (8 hrs)	\$100	\$175

**City Resident/Non-Resident rates are established according to the residence of the individual. City Residents need to obtain a REC card to receive the City Resident Rate.

Downtown Farmer's Market	Member	Additional Space
Daily Fee	\$5	\$10

Running / Walking Events	Non-Profit Fee	Event Fee
Bicentennial Park Certified 5K Course	\$225.00	\$300.00
Memorial Park Certified 5K Course	\$300.00	\$400.00
Memorial Park Certified 10K Course	\$375.00	\$500.00
Non Conforming Courses (need approval)	\$525.00	\$700.00

Running / Walking Event fees are in addition to the Facility Rental Fees of each park.

Section 5: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2016 and ending June 30, 2017, in accordance with the chart of accounts heretofore established for this City:

<u>ACCOUNT</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
30-720	Billing and Collecting	380,459
30-810	Water Meter Operations	733,305
30-820	Water Supply and Treatment	2,783,363
30-830	Wastewater Treatment	3,799,665
30-840	Water Maintenance	1,527,799
30-850	Wastewater Maintenance	1,286,239
30-860	Technical Services	199,291
30-870	Systems Maintenance	1,257,967
30-880	Water Quality	658,944
	Total Appropriations	12,627,032

Section 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Sale of Water	6,578,162
Sewer Charges	5,136,000
Sampling and Monitoring Fees	25,000
Surcharges	100,000
Septic Tank Discharges	43,000
Water and Sewer Connection Fees	43,000
Late & Return Check Fees	365,500
Other Revenues	178,300
Retained Earnings	158,070
Total Estimated Revenues	12,627,032

Section 7: The following Water & Sewer Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2016.

Water and Sewer Billing Department

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Monthly Cost		
Water Minimum Fee	\$13.91	\$34.78
Sewer Minimum Fee	\$17.18	\$42.95
Above referenced minimum bill includes 150 cubic ft usage		
Consumption Fee- above min. for all above referenced customers		
Water-per 100 cu. ft. over 150 cu. ft.	\$2.74	\$6.85
Sewer-per 100 cu. ft. over 150 cu. ft.	\$2.81	\$7.03
Water Only Service (metered)		
Minimum fee (includes 150 cf. usage)	n/a	\$34.78
Consumption Fee per 100 cf over min	n/a	\$6.85
Sewer Only Service (metered)		
Minimum fee (includes 150 cf. usage)	\$17.18	\$42.95
Consumption Fee per 100 cf over min	\$2.81	\$7.03
Sewer Only Service (non-metered)	\$22.80	\$45.60
Deposit for Service	\$140	\$160
Deposits on accounts are applied to final bill upon termination of service		
Low Pressure Sewer System (per pump)	\$10	
Fees:		
Return Check/Draft Fee	\$35	\$35
Partial Payment Fee	\$10	\$10
Tamper Fee- First Occurrence	\$150	\$150
Tamper Fee- Second Occurrence	\$500	\$500
Late payment charge* - tier 1	\$10	\$10
Late payment charge* - tier 2	\$20	\$20
Cleaning / Inspection connection	\$10	\$10

* Payments must be received by 5:00 pm on the due date to avoid the late payment charge. Payments “in route” are subject to the late fee as they are not yet received.

Water and Sewer Maintenance Department

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Water Tap Rates		
¾" Complete Service	\$2,000	\$3,000
1" Complete Service	\$2,450	\$3,675
1 ½" Complete Service	\$4,100	\$6,150
2" Complete Service	\$4,200	\$6,300
¾" New Tap	\$1,000	\$1,500
1" New Tap	\$1,225	\$1,838
1 ½" New Tap	\$2,050	\$3,075
2" New Tap	\$2,100	\$3,150
¾" New Meter, Setter, Box	\$1,000	\$1,500
1" New Meter, Setter, Box	\$1,225	\$1,838
1 ½" New Meter, Setter, Box	\$2,050	\$3,075
2" New Meter, Setter, Box	\$2,100	\$3,150
¾" New Meter, existing svc.	\$250	\$375
1" New Meter, existing svc.	\$400	\$600
1 ½" New Meter, existing svc.	\$600	\$900
2" New Meter, existing svc.	\$750	\$1,125
Services not listed	Cost	Cost plus 50%
Sewer Tap Rates		
4" Complete Service	\$1,300	\$3,250
6" Complete Service	\$1,700	\$4,250
Services not listed	Cost	Cost plus 100%

Grinder Pump Station Install for low pressure sewer system inside City Limits: \$8000

Water Resources Division Fees

WATER/WASTEWATER PARAMETER ANALYSIS

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Acidity	\$8.00	Nitrite Nitrogen	\$15.00
Alkalinity	\$10.00	Total Kjeldahl Nitrogen	\$18.00
Ammonia Nitrogen	\$18.00	Phosphorus - Total	\$15.00
BOD (5-day)	\$25.00	Phosphorus - Ortho	\$12.00
Chlorine	\$10.00	pH & Temperature	\$8.00
ULR Chlorine	\$15.00	Total Solids	\$10.00
Chloride	\$15.00	Total Suspended Solids	\$10.00
COD	\$20.00	Settleable Solids	\$8.00
Conductivity	\$10.00	Sulfate	\$15.00
Cyanide	\$30.00	TOC	\$30.00
Dissolved Oxygen	\$8.00	Turbidity	\$10.00
DOC	\$40.00	UV254	\$25.00
Fluoride	\$15.00	Fecal Coliform	\$30.00
Hardness - Total	\$12.00	E-coli (P/A)	\$25.00
Hardness - Calcium	\$12.00	Total Coliform (P/A)	\$25.00
Hardness - Magnesium	\$10.00	Heterotrophic Plate Count	\$25.00
Nitrate Nitrogen	\$20.00	Source Water (Quanti-Tray)	\$30.00

METALS ANALYSIS

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Aluminum	\$25.00	Manganese	\$20.00
Arsenic	\$20.00	Mercury	\$30.00
Cadmium	\$20.00	Molybdenum	\$20.00
Chromium	\$20.00	Nickel	\$20.00
Copper	\$20.00	Selenium	\$20.00
Iron	\$20.00	Silver	\$20.00
Lead	\$20.00	Zinc	\$20.00

Analysis fees not specified herein will be provided by commercial laboratory at contracted cost

Water Resources Division Fees (continued)

LABORATORY/COMPOSITE SAMPLING CHARGES

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Thermometer Certification (NIST)	\$25.00	Annual Curve – Spec Parameter	\$100.00
Sampling Cost per day for sites requiring City provided flow proportional sampler	\$55.00	Sampling Cost per day for sites with customer provided flow proportional sampler	\$30.00

HAULED WASTEWATER CHARGE

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Any tanker truck size up to 2,500 gallons/load (excludes Recreational Vehicles)	\$65.00	Recreational Vehicle Tank	\$10.00

INDUSTRIAL SURCHARGES

All industrial users of the POTW are subject to industrial waste surcharges on discharges, which exceed the following levels:

Parameter	First Limit	Charges per Pounds In Excess
BOD	300 mg/l	\$0.15
COD	750 mg/l	\$0.06
TSS	300 mg/l	\$0.31
TKN	45 mg/l	\$0.92

Section 8: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He/she may transfer between line item expenditures within a department without limitation and without a report being required.
- b. He/she may transfer amounts between departments, within the same fund. He/she must make an official report on such transfers in excess of \$5,000 at the next regular meeting of the Governing Board.
- c. He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 9: The Budget Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Governing Board.

Section 10: Copies of this Budget Ordinance shall be furnished to the City Clerk, to the Governing Board and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds. A copy will also be available at the City of Asheboro website- www.asheboronc.gov or www.ci.asheboro.nc.us

TOTAL GROSS BUDGET	\$38,205,401
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Adopted this the 29th day of June 2016.

David H. Smith, Mayor

ATTEST:

Holly H. Doerr, CMC, NCCMC, City Clerk

ORDINANCE NUMBER _____

CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA

Amendments to the Schedule of Deposits, Fees, and Charges Administered by the Cultural and Recreation Services Departments for Fiscal Year 2016-2017

WHEREAS, Section 98.01 (Adoption by Reference) of the Code of Asheboro provides that the City of Asheboro Cultural and Recreation Services Policy Manual (the “Manual”) has been adopted by the Asheboro City Council by reference and made a part of the Code of Asheboro; and

WHEREAS, Section 19.2 of the Manual provides for a Schedule of Deposits, Fees, and Charges Administered by the Cultural and Recreation Services Departments (the “Schedule of Fees”) that is to be approved by the Asheboro City Council and maintained in the offices of the city clerk and the recreation services superintendent; and

WHEREAS, during a special meeting held on June 29, 2016, the Asheboro City Council adopted a budget ordinance for fiscal year 2016-2017; and

WHEREAS, certain provisions in the Schedule of Fees must be amended to properly implement the legislative decisions made by the City Council with the adoption of the budget ordinance for fiscal year 2016-2017; and

WHEREAS, the amended Schedule of Fees that reflects the budget decisions made by the City Council with the adoption of the city’s budget ordinance for fiscal year 2016-2017 is attached hereto as EXHIBIT 1 and is hereby incorporated into this Ordinance by reference as if copied fully herein; and

WHEREAS, the City Council has concluded that it is proper to give final approval to the amended Schedule of Fees found in the attached EXHIBIT 1;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina that, effective July 1, 2016, the attached EXHIBIT 1 with the amended Schedule of Fees for fiscal year 2016-2017 is hereby approved; and

BE IT FURTHER ORDAINED by the City Council of the City of Asheboro, North Carolina that the said amended Schedule of Fees shall be in full force and effect on and after July 1, 2016, and that all previously adopted ordinances and clauses of ordinances in conflict with this Ordinance are hereby repealed effective July 1, 2016.

This Ordinance was adopted by the Asheboro City Council in open session during a special meeting held on the 29th day of June, 2016.

David H. Smith, Mayor
City of Asheboro, North Carolina

ATTEST:

Holly H. Doerr, CMC, NCCMC, City Clerk
City of Asheboro, North Carolina

EXHIBIT 1

ASHEBORO CULTURAL & RECREATION SERVICES
Schedule of Deposits, Fees, and Charges

Adopted:
Effective: July 1, 2016

BASEBALL/SOFTBALL FIELD RENTAL	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
Rental per hour (no lights)	\$ 15.00	\$ 20.00
Rental per hour (with lights)	\$ 25.00	\$ 35.00
Tournament rentals		
One field facility (per weekend)	\$ 175.00	\$ 225.00
Two field facility (per weekend)	\$ 300.00	\$ 400.00
Concession Stand & Restrooms	\$ 50.00	\$ 65.00
Additional Field Preparation	\$ 45.00	\$ 60.00

DISC GOLF COURSE	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
Tournament Rental per Day (8 hours)	\$ 100.00	\$ 175.00

DOWNTOWN FARMERS' MARKET	<i>Applies to All</i>
Daily Fee - 1 space	\$ 5.00
Daily Fee - 2 spaces (if granted by Market Manager)	\$ 15.00

GOLF COURSE	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
Walking Only		
Any Day	\$ 8.00	\$ 10.00
Riding (9 holes) Includes Greens Fees		
Any Day	\$ 15.00	\$ 18.00
Riding (18 holes) Includes Greens Fees		
Any Day	\$ 21.00	\$ 25.00
Twilight (18 holes) After 3pm Daily. Includes cart & green fees.		
Weekday	\$ 16.00	\$ 20.00
Membership Rates		
Individual	\$ 365.00	\$ 465.00
Junior Summer (June - August)	\$ 75.00	\$ 125.00
Senior	\$ 290.00	\$ 390.00
Senior Couple	\$ 475.00	\$ 575.00
Family (Up to 4 at the same residence)	\$ 600.00	
Member Cart Fee		
Nine Holes	\$ 6.00	\$ 7.00
Eighteen Holes	\$ 11.00	\$ 13.00

LAKE LUCAS	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
Daily fishing permit	\$ 3.00	\$ 4.00
Annual fishing permit	\$ 35.00	\$ 50.00
Daily Canoe/Kayak rental	\$ 6.00	\$ 10.00
Daily Canoe/Kayak launch fee	\$ 2.50	\$ 3.50
Annual Canoe/Kayak launch fee	\$ 35.00	\$ 50.00
Daily Jon boat rental	\$ 8.00	\$ 12.00
Daily launch fee	\$ 7.00	\$ 9.50
Annual launch fee	\$ 100.00	\$ 135.00
Kayak rental spaces	\$ 60.00	\$ 85.00
Boat rental spaces	\$ 150.00	\$ 200.00

LAKE REESE	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
Daily launch fee	\$ 7.00	\$ 9.50
Daily Canoe/Kayak launch fee	\$ 2.50	\$ 3.50
Annual Canoe/Kayak launch fee	\$ 35.00	\$ 50.00
Annual launch fee	\$ 100.00	\$ 135.00
Daily duck hunting (per boat)	\$ 12.50	\$ 16.00

ROOM RENTAL	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
1 Hour	\$ 20.00	\$ 25.00
1/2 Day	\$ 60.00	\$ 75.00
Full Day	\$ 100.00	\$ 125.00

ROTARY PAVILION AT BICENTENNIAL PARK	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
Security Deposit (refundable)	\$ 75.00	\$ 75.00
Daily Rate	\$ 325.00	\$ 400.00
	<i>Applies to All</i>	
Non-Profit / Government Rate		\$ 225.00

RUNNING / WALKING EVENTS	<i>Non-Profit Group Fees</i>	<i>Event Fees</i>
Bicentennial Park Certified 5K Course	\$ 225.00	\$ 300.00
Memorial Park Certified 5K Course	\$ 300.00	\$ 400.00
Memorial Park Certified 10K Course	\$ 375.00	\$ 500.00
Non-Conforming Courses (Any course that is not listed above)	\$ 525.00	\$ 700.00

* All Non-Conforming Courses must receive City staff approval.

Note: Running/Walking Event Fees are in addition to the Facility Rental Fees of each park.

SHELTER RENTAL	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
Eastside, Frazier, Kiwanis, Lake Lucas, Memorial Lower, North Asheboro Park		
1/2 Day: 10am - 3pm or 3:30pm - Dark	\$ 10.00	\$ 20.00
Full Day	\$ 20.00	\$ 40.00
Memorial Park Upper		
1/2 Day: 10am - 3pm or 3:30pm - Dark	\$ 18.00	\$ 35.00
Full Day	\$ 35.00	\$ 70.00

SKATE PARK	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
Daily Admission	\$ 1.00	\$ 2.00
15 Admission Pass	\$ 10.00	\$ 25.00
1 Year Unlimited Pass	\$ 150.00	\$ 300.00

SUNSET THEATER	<i>Applies to All</i>	
Security Deposit	\$	100.00
Dark / Rehearsal (Multi day use, 4 hour max)	\$	60.00
General Meeting / Party Rental (4 hour max)	\$	100.00
Non-Profit / Government / School Group (Single day use, 8 hour max)	\$	175.00
Private Event (8 hour max)	\$	300.00
Commercial / For Profit (8 hour max)	\$	450.00

SWIMMING POOLS	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
Public Swim (day)		
2 years old & under (with paying adult)	No Fee	No Fee
3 years old and above	\$ 2.50	\$ 3.25
Public Swim (night)		
2 years old & under (with paying adult)	No Fee	No Fee
3 years old and above	\$ 2.00	\$ 2.75
Public Lap Swim	\$ 1.00	\$ 1.75
Public Senior Swim	\$ 1.00	\$ 1.75
Swimming Lessons (group)	\$ 25.00	\$ 30.00
Swimming Lessons (private)	\$ 50.00	\$ 60.00
Swim Pass (15 admissions)	\$ 30.00	\$ 40.00
*Groups (15+)	\$ 2.00	\$ 2.75
*Pool Rental (2 hr. Min.) 0 - 49	\$ 150.00	\$ 225.00
<i>Includes 1 Manager & 2 Lifeguards</i>		
Pool Rental (2 hr. Min.) 50+	\$ 200.00	\$ 300.00
<i>Includes 1 Manager & 3 Lifeguards, add \$20 for each additional Lifeguard required.</i>		

TENNIS CENTER	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
Lights per hour per court	\$ 3.00	\$ 4.00

YOUTH SPORTS FEES	<i>Rec Card Fees</i>	<i>Non-Resident Fees</i>
Registration Fee	\$ 30.00	\$ 50.00
Late Registration Fee	\$ 10.00	\$ 10.00

Late Registration applies to all registration forms received after the advertised registration deadline.

Participants who reside within the City Limits of Asheboro must obtain a Rec Card in order to receive the Rec Card Rate.

[Red font denotes additions/changes to schedule of fees.]